

EMAKHAZENI LOCAL MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE GENERAL COUNCIL MEETING HELD ON THE 30 MARCH 2017
IN THE COUNCIL CHAMBER, EMAKHAZENI AT 15:00

20/03/2017 REPORT ON THE DRAFT BUDGET: MEDIUM TERM REVENUE AND EXPENDITURE
FRAMEWORK FOR 2017/2018, 2018/2019 AND 2019/2020 FINANCIAL YEARS

Resolved that;

1. The Report on the Draft Budget: Medium Term Revenue and Expenditure Framework for 2017/2018, 2018/2019 And 2019/2020 Financial Years is noted.
2. The Proposed Draft Annual Budget: Medium Term Revenue and Expenditure Framework for 2017/18 – 2019/20 is approved with all budget tables; A1 to A10 Framework for 2017/18 – 2019/20.
3. The proposed electricity consumption tariff of 8.6% is approved.
4. The following new and reviewed budget related policies are approved as draft policies;

Cellphone Allowance
Standby Allowance
Subsistence and Travelling Allowance
Leave management
Supply Chain Management - Goods and Services
Asset Management
Budget
Property Rates
Credit control and Debt Management
Inventory Management

5. The following proposed tariffs as per the tariff list are approved together with the complete proposed tariff list;
Assessment Rates: 6.4 %
Electricity (Consumption & Basic Charge): 8.6 %
Sewerage: 6.4 %
Water (Consumption & Basic Charge): 6.4 %
Cleansing: 6.4 %
Other income: 6.4 %
6. The 6.5% salary increase for employees is approved as a draft.
7. The 6.5% increase for council remuneration is approved as a draft.
8. The payment of Ward committee member's stipends of R500.00 per member per month should be paid as from 1 July 2017 and procedures to control attendance of the members be put in place.
9. The proposed budget deficit with regards to non-cash items is approved as a draft.
10. All issues raised that have been considered for the Medium Term Revenue and Expenditure Framework for 2017/2018 – 2019/2020 be approved before the start of the financial year.
11. The Accounting Officer must publish the approved proposed "draft" budget on the municipal website.
12. The Accounting Officer must publish the approved proposed "draft" budget for community participation meetings.
13. An IDP/Budget Indaba be convened as per the budget timetable.

CERTIFIED CORRECT.....


MUNICIPAL MANAGER

DATE.....

