

Financial 'Project Long Desc

Function

2018 Capital: Infrastructure: Existing: Renewal: Solid Waste Infrastructure: Landfill Sites: Rehabilitation of waste disposal site	Solid Waste Removal: Cleansing (Dept 020)
2018 Capital: Infrastructure: Existing: Upgrading: Water Supply Infrastructure: Distribution: Upgrade Dullstroom & Sakhelwe bulk water supply	Water Treatment: Water (dept 045)
2018 Capital: Infrastructure: Existing: Upgrading: Sanitation Infrastructure: Reticulation: Upgrade Dullstroom & sakhelwe bulk sanitation supply	Waste Water Treatment: Sewerage (dept 021)
2018 Capital: Infrastructure: Existing: Upgrading: Sanitation Infrastructure: Waste Water Treatment Works: Maintenance Sewerage Plants	Waste Water Treatment: Sewerage (dept 021)
2018 Capital: Infrastructure: New: Water Supply Infrastructure: Distribution: Water Reticulation: Madala	Water Treatment: Water (dept 045)
2018 Capital: Non-infrastructure: New: Computer Equipment: Computer equipment	Administrative and Corporate Support: Office of Corporate Services (Dept 023)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Administrative and Corporate Support: Office of Corporate Services (Dept 023)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Development Facilitation: Urban & Rural Development (Dept 014)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Fire Fighting and Protection: Fire Brigade (Dept 006)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Police Forces Traffic and Street Parking Control: Traffic (Dept 030)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Cultural Matters: Social Development (Dept 007)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Supply Chain Management: Stores (Dept 026)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Fleet Management: Workshop (Dept 035)
2018 Capital: Non-infrastructure: New: Furniture and Office Equipment: Furniture and Office Equipment	Water Treatment: Water (dept 045)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Machinery and Equipment	Fleet Management: Workshop (Dept 035)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Machinery and Equipment	Waste Water Treatment: Sewerage (dept 021)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Machinery and Equipment	Electricity: Electricity (Dept 040)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Machinery and Equipment	Sewerage: Sewerage Purification (Dept 022)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Machinery and Equipment	Water Treatment: Water (dept 045)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Security Services(CCTV & other)	Police Forces Traffic and Street Parking Control: Traffic (Dept 030)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Law Enforcement (Fire arms)	Police Forces Traffic and Street Parking Control: Traffic (Dept 030)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Brushcutters Kudu machines	Recreational Facilities: Grounds (Dept 016)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Brushcutters Kudu machines	Cemeteries Funeral Parlours and Crematoriums: Cemetery (Dept 003)
2018 Capital: Non-infrastructure: New: Machinery and Equipment: Street bins	Solid Waste Removal: Cleansing (Dept 020)
2018 Capital: Non-infrastructure: New: Transport Assets: Vehicles	Administrative and Corporate Support: Office of Corporate Services (Dept 023)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Water Treatment: Water (dept 045)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Mayor and Council: Council General (Dept 019)
2018 Default Transactions	Waste Water Treatment: Sewerage (dept 021)
2018 Default Transactions	Police Forces Traffic and Street Parking Control: Traffic (Dept 030)
2018 Default Transactions	Water Treatment: Water (dept 045)
2018 Default Transactions	Solid Waste Removal: Cleansing (Dept 020)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Water Treatment: Water (dept 045)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Mayor and Council: Council General (Dept 019)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Development Facilitation: Urban & Rural Development (Dept 014)
2018 Default Transactions	Mayor and Council: Council General (Dept 019)
2018 Default Transactions	Property Services: Municipal Buildings (Dept 012)
2018 Default Transactions	Administrative and Corporate Support: Office of Corporate Services (Dept 023)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Police Forces Traffic and Street Parking Control: Traffic (Dept 030)
2018 Default Transactions	Development Facilitation: Urban & Rural Development (Dept 014)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Cemeteries Funeral Parlours and Crematoriums: Cemetery (Dept 003)
2018 Default Transactions	Development Facilitation: Urban & Rural Development (Dept 014)
2018 Default Transactions	Budget and Treasury Office: Office of Chief Financial Officer (Dept 025)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Recreational Facilities: Chalets (Dept 015)
2018 Default Transactions	Cultural Matters: Social Development (Dept 007)
2018 Default Transactions	Water Treatment: Water (dept 045)
2018 Default Transactions	Electricity: Electricity (Dept 040)
2018 Default Transactions	Roads: Public Works (Dept 013)

2018 Operational: Typical Work Streams: AIDS/HIV Tuberculosis and Cancer: Support and Distribution Programmes: Aids/HIV: Catering
 2018 Operational: Typical Work Streams: Capacity Building Training and Development: Capacity Building Unemployed: Internship Subsidy
 2018 Operational: Typical Work Streams: Capacity Building Training and Development: Capacity Building Unemployed: Internship Subsidy
 2018 Operational: Typical Work Streams: Communication and Public Participation: By-laws Promulgation: By-laws Promulgation
 2018 Operational: Typical Work Streams: Communication and Public Participation: Mayoral/Executive Mayor Campaigns: Mandela Month
 2018 Operational: Typical Work Streams: Communication and Public Participation: Mayoral/Executive Mayor Campaigns: Moral Regeneration
 2018 Operational: Typical Work Streams: Community Development: Disability: Catering
 2018 Operational: Typical Work Streams: Community Development: Gender Development: Women Empowerment
 2018 Operational: Typical Work Streams: Community Development: Youth Projects: Youth Development: Registration of learners
 2018 Operational: Typical Work Streams: Occupational Health and Safety: Medical Check ups
 2018 Operational: Typical Work Streams: Occupational Health and Safety: First Aid Kit
 2018 Operational: Typical Work Streams: Occupational Health and Safety: Wellness program (Counselling)
 2018 Operational: Typical Work Streams: Shared Service Centre: Call centre services
 2018 Operational: Typical Work Streams: Sport Development: Municipal Games: Mayoral Games
 2018 Operational: Typical Work Streams: Sport Development: Municipal Games: Community Games

Total

Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Administrative and Corporate Support: Office of Corporate Services (Dept 023)
 Municipal Manager Town Secretary and Chief Executive: Municipal Manager (Dept 024)
 Cultural Matters: Social Development (Dept 007)

Item	Funding
Cost: Decommissioning Restoration and Similar Liabilities	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	National Government: Municipal Infrastructure Grant (Schedule 5B)
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	General Revenue: Equitable Share
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Capital: Transfer from Operational Revenue
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
Cost: Acquisitions	Fund: Non-funding Transactions
National Revenue Fund: Equitable Share	General Revenue: Equitable Share
Residential Properties: Developed	Property Rates: Levies
National Government: Water Services Infrastructure Grant (Schedule 5B)	National Government: Water Services Infrastructure Grant (Schedule 5B)
Domestic Low: Prepaid	Service Charges: Electricity
National Government: Municipal Infrastructure Grant (Schedule 5B)	National Government: Municipal Infrastructure Grant (Schedule 5B)
Waste Water Management: Sanitation Charges	Service Charges: Waste Water
Traffic: Service Provider	General Revenue: Fines Penalties and Forfeits
Water: Urban Higher Level Service	Service Charges: Water
Waste Management: Refuse Removal	Service Charges: Waste
Domestic Low: Conventional	Service Charges: Electricity
Electricity Distribution Revenue for Services: Ancillary Charges	Service Charges: Electricity
Sale: Conventional	Service Charges: Water
National Government: Integrated National Electrification Programme (Municipal Grant) (Schedule 5B)	National Government: Integrated National Electrification Programme (Municipal Grant) (Schedule 5B)
National Revenue Fund: Equitable Share	General Revenue: Equitable Share
National Governments: Local Government Financial Management Grant (Schedule 5B)	National Government: Local Government Financial Management Grant (Schedule 5B)
National Governments: Expanded Public Works Programme Integrated Grant for Municipalities (Schedule 5B)	National Government: Expanded Public Works Programme Integrated Grant for Municipalities (Schedule 5B)
National Governments: Municipal Infrastructure Grant (Schedule 5B)	National Government: Municipal Infrastructure Grant (Schedule 5B)
Straight-lined Operating: Other Assets	Municipal Services: Other (less material sources)
Unspecified: Intership/learnership program LGSETA	Unspecified: Local Government SETA
Current and Non-current Assets: Short Term Investments and Call Accounts	Interest: Current and Non-current Assets
Connections New: Non-government Housing	Service Charges: Electricity
Traffic: Municipal	General Revenue: Fines Penalties and Forfeits
Sales of Goods and Rendering of Services: Building Plan Approval	Municipal Services: Other (less material sources)
Operational Revenue: Incidental Cash Surpluses	Service Charges: Electricity
Fines: Illegal Connections	General Revenue: Fines Penalties and Forfeits
Publications: Tender Documents	Municipal Services: Other (less material sources)
Sales of Goods and Rendering of Services: Cemetery and Burial	Municipal Services: Other (less material sources)
Sales of Goods and Rendering of Services: Photocopies and Faxes	Municipal Services: Other (less material sources)
Current and Non-current Assets: Bank Accounts	Interest: Current and Non-current Assets
Connection/Reconnection: Disconnection/Reconnection Fees	Service Charges: Electricity
Straight-lined Operating: Other Assets	Municipal Services: Other (less material sources)
Straight-lined Operating: Other Assets	Municipal Services: Other (less material sources)
Water: Connection/Disconnection	Service Charges: Water
Electricity: Meter Reading Fees	Service Charges: Electricity
Operational Revenue: Merchandising Jobbing and Contracts	Municipal Services: Other (less material sources)

Sales of Goods and Rendering of Services: Photocopies and Faxes
Housing (Boarding Services): Staff
Sales of Goods and Rendering of Services: Clearance Certificates
Sales of Goods and Rendering of Services: Advertisements
Sales of Goods and Rendering of Services: Application Fees for Land Usage
Sales of Goods and Rendering of Services: Camping Fees
Water: Meter Reading Fees
Library Fees: Membership
Sales of Goods and Rendering of Services: Photocopies and Faxes
Sales of Goods and Rendering of Services: Fire Services
Commission: Insurance
Licences or Permits: Angling/Fishing
Sale of Goods: Sub-division and Consolidation Fees
Operational Revenue: Administrative Handling Fees
Straight-lined Operating: Other Assets
Sales of Goods and Rendering of Services: Entrance Fees
Operational Revenue: Incidental Cash Surpluses
Sales of Goods and Rendering of Services: Valuation Services
Licences or Permits: Trading
Sales of Goods and Rendering of Services: Stone and Gravel
Land: Undeveloped Land
Electricity: Meter Compliance Testing
Fines: Overdue Books Fine
Households: Unspecified
Licences or Permits: Dog
Operational Revenue: Skills Development Levy Refund
Penalties: Property Rates
Operational Revenue: Incidental Cash Surpluses
Households: Unspecified
National Governments: Municipal Systems Improvement Grant (Schedule 5B)
Contractors: Maintenance of Equipment
Contractors: Maintenance of Buildings and Facilities
Expenditure: Inventory Consumed: Materials and Supplies
Contractors: Maintenance of Equipment
Expenditure: Inventory Consumed: Materials and Supplies
Contractors: Maintenance of Equipment
Outsourced Services: Mini Dumping Sites
Expenditure: Inventory Consumed: Materials and Supplies
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Operational Cost: Signage
Expenditure: Operational Cost: Signage
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Contractors: Maintenance of Equipment
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
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Consumables: Standard Rated
Consumables: Standard Rated

Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Service Charges: Water
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
General Revenue: Sales of Goods and Rendering of Services
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
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Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Service Charges: Electricity
General Revenue: Fines Penalties and Forfeits
Households: Unspecified
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Interest: Outstanding Debtors
Municipal Services: Other (less material sources)
Households: Unspecified
National Government: Municipal Systems Improvement Grant (Schedule 5B)
Service Charges: Electricity
Service Charges: Electricity
Service Charges: Electricity
Service Charges: Electricity
Service Charges: Electricity
Service Charges: Electricity
Monetary Allocations: National Revenue Fund
Service Charges: Water
Service Charges: Water
Service Charges: Water
Service Charges: Waste Water
Service Charges: Electricity
Service Charges: Waste Water
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Service Charges: Water
Service Charges: Waste Water
Service Charges: Electricity
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Property Rates: Levies
Property Rates: Levies
Property Rates: Levies
Property Rates: Levies
Monetary Allocations: National Revenue Fund
Property Rates: Levies
Property Rates: Levies
Service Charges: Waste
Service Charges: Waste Water
Service Charges: Water
Service Charges: Electricity
Service Charges: Waste Water
Property Rates: Levies
Municipal Services: Other (less material sources)

Allowances: Cellular and Telephone
 Housing Benefits and Incidental: Housing Benefits
 Salaries Wages and Allowances: Bonuses
 Allowance: Cellular and Telephone
 Allowance: Housing Benefits
 Domestic: Accommodation
 Expenditure: Operational Cost: Toll Gate Fees
 Domestic: Daily Allowance
 Domestic: Daily Allowance
 Expenditure: Operational Cost: Toll Gate Fees
 Domestic: Accommodation
 Transport without Operator: Own Transport
 Consumables: Standard Rated
 Cost of Free Basic Services: Waste Management (removed once a week)
 Licences: Motor Vehicle Licence and Registrations
 Cost of Free Basic Services: Waste Water Management (free minimum level service)
 Expenditure: Operating Leases: Machinery and Equipment
 Expenditure: Operating Leases: Machinery and Equipment
 Expenditure: Operating Leases: Machinery and Equipment
 Communication: Postage/Stamps/Frinking Machines
 Entertainment: Senior Management
 Communication: Telephone Fax Telegraph and Telex
 External Computer Service: Data Lines
 Business and Advisory: Business and Financial Management
 Transport without Operator: Own Transport
 Entertainment: Senior Management
 Business and Advisory: Business and Financial Management
 Bank Charges Facility and Card Fees: Bank Accounts
 Entertainment: Senior Management
 Expenditure: Operational Cost: External Audit Fees
 Expenditure: Operational Cost: Deeds
 Outsourced Services: Security Services
 Business and Advisory: Business and Financial Management
 Business and Advisory: Business and Financial Management
 Expenditure: Operational Cost: Printing Publications and Books
 Outsourced Services: Transport Services
 Consumables: Standard Rated
 Expenditure: Operational Cost: Printing Publications and Books
 Outsourced Services: Security Services
 Electricity: ESCOM
 Cost of Free Basic Services: Electricity (50 kwh per household per month)
 Expenditure: Operational Cost: Levies Paid - Water Resource Management Charges
 Expenditure: Operating Leases: Machinery and Equipment
 Laboratory Services: Water
 Allowances and Service Related Benefits: Cell phone Allowance
 Allowances and Service Related Benefits: In-kind Benefits
 Social Contributions: Medial Aid Benefits
 Social Contributions: Medial Aid Benefits
 Depreciation: Roads Infrastructure
 Depreciation: Other Assets
 Depreciation: Community Assets
 Depreciation: Furniture and Office Equipment
 Intangible Assets: Computer Software and Applications
 Trade and Other Receivables from Exchange Transactions: Non Specific Accounts

Salaries Wages and Allowances: Basic Salary and Wages
 Business and Advisory: Business and Financial Management
 Consumables: Standard Rated
 Consumables: Standard Rated
 Expenditure: Operating Leases: Machinery and Equipment
 Consumables: Standard Rated
 Consumables: Standard Rated
 Expenditure: Operational Cost: Professional Bodies Membership and Subscription

General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Service Charges: Waste
 Service Charges: Waste
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Municipal Services: Other (less material sources)
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Service Charges: Electricity
 Service Charges: Electricity
 Service Charges: Water
 Service Charges: Water
 Service Charges: Water
 Service Charges: Water
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Fund: Non-funding Transactions
 Fund: Non-funding Transactions
 Fund: Non-funding Transactions
 Fund: Non-funding Transactions
 Fund: Non-funding Transactions
 Fund: Non-funding Transactions

National Government: Local Government Financial Management Grant (Schedule 5B)
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Property Rates: Levies
 Property Rates: Levies
 Municipal Services: Other (less material sources)
 Monetary Allocations: National Revenue Fund

Cost of Free Basic Services: Electricity (50 kwh per household per month)
 Salaries Wages and Allowances: Bonuses
 Social Contributions: Pension
 Expenditure: Operational Cost: Printing Publications and Books
 Overtime: Non Structured
 Social Contributions: Bargaining Council
 Housing Benefits and Incidental: Housing Benefits
 Social Contributions: Unemployment Insurance
 Salaries Wages and Allowances: Basic Salary and Wages
 Social Contributions: Medical
 Housing Benefits and Incidental: Housing Benefits
 Service Related Benefits: Standby Allowance
 Salaries Wages and Allowances: Bonuses
 Salaries Wages and Allowances: Basic Salary and Wages
 Overtime: Non Structured
 Social Contributions: Pension
 Social Contributions: Medical
 Expenditure: Operational Cost: Uniform and Protective Clothing
 Social Contributions: Bargaining Council
 Salaries and Allowances: Bonuses
 Social Contributions: Bargaining Council
 Social Contributions: Medical
 Salaries and Allowances: Basic Salary
 Domestic: Daily Allowance
 Transport without Operator: Own Transport
 Domestic: Accommodation
 Expenditure: Operational Cost: Toll Gate Fees
 Domestic: Accommodation
 Domestic: Daily Allowance
 Expenditure: Operational Cost: Toll Gate Fees
 Transport without Operator: Own Transport
 Domestic: Accommodation
 Domestic: Daily Allowance
 Expenditure: Operational Cost: Toll Gate Fees
 Social Contributions: Unemployment Insurance
 Social Contributions: Pension
 Social Contributions: Medical
 Allowance: Travel or Motor Vehicle
 Allowances: Travel or Motor Vehicle
 Housing Benefits and Incidental: Housing Benefits
 Salaries Wages and Allowances: Bonuses
 Social Contributions: Unemployment Insurance
 Social Contributions: Pension
 Contractors: Maintenance of Equipment
 Contractors: Maintenance of Equipment
 Interest rate Swaps: Losses
 Expenditure: Operational Cost: Toll Gate Fees
 Transport Provided as Part of Departmental Activities: Events
 Entertainment: Mayor
 Entertainment: Councillors
 Interest Paid: Overdue Accounts
 Salaries Wages and Allowances: Basic Salary and Wages
 Outsourced Services: Mini Dumping Sites
 Contractors: Maintenance of Equipment
 Consumables: Standard Rated
 Expenditure: Operating Leases: Transport Assets
 External Computer Service: Internet Charge
 Business and Advisory: Business and Financial Management
 Contractors: Maintenance of Equipment
 Transport Provided as Part of Departmental Activities: Events
 Expenditure: Operational Cost: Achievements and Awards
 Licences: Performing Arts
 Consumables: Standard Rated

Monetary Allocations: National Revenue Fund
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 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 General Revenue: Fines Penalties and Forfeits
 General Revenue: Fines Penalties and Forfeits
 General Revenue: Fines Penalties and Forfeits
 General Revenue: Fines Penalties and Forfeits
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 Monetary Allocations: National Revenue Fund
 General Revenue: Equitable Share
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Service Charges: Waste Water
 Property Rates: Levies
 Property Rates: Levies
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 National Government: Municipal Infrastructure Grant (Schedule 5B)
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Municipal Services: Other (less material sources)
 Monetary Allocations: National Revenue Fund
 Municipal Services: Other (less material sources)

Expenditure: Operational Cost: Signage
 Salaries Wages and Allowances: Bonuses
 Allowances: Travel or Motor Vehicle
 Designation (Manager Community Services): Salaries and Allowances: Bonuses
 Designation (Manager Community Services): Social Contributions: Bargaining Council
 Designation (Manager Community Services): Allowance: Cellular and Telephone
 Designation (Manager Community Services): Allowance: Housing Benefits
 Salaries Wages and Allowances: Basic Salary and Wages
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Licences: Motor Vehicle Licence and Registrations
 Expenditure: Operational Cost: External Audit Fees
 Transport Provided as Part of Departmental Activities: Events
 Contractors: Prepaid Electricity Vendors
 Contractors: Maintenance of Equipment
 Expenditure: Operational Cost: Signage
 Outsourced Services: Traffic Fines Management
 Contractors: Maintenance of Equipment
 Consumables: Standard Rated
 Contractors: Maintenance of Buildings and Facilities
 Engineering: Electrical
 Consumables: Standard Rated
 Contractors: Maintenance of Equipment
 Engineering: Civil
 Business and Advisory: Occupational Health and Safety
 Designation (Manager Community Services): Social Contributions: Medical
 Expenditure: Operational Cost: Uniform and Protective Clothing
 Designation (Manager Community Services): Salaries and Allowances: Basic Salary
 Designation (Manager Community Services): Allowance: Travel or Motor Vehicle
 Designation (Manager Community Services): Social Contributions: Pension
 Service Related Benefits: Standby Allowance
 Salaries Wages and Allowances: Basic Salary and Wages
 Overtime: Non Structured
 Designation (Manager Technical Services): Social Contributions: Bargaining Council
 Designation (Manager Technical Services): Allowance: Cellular and Telephone
 Designation (Manager Technical Services): Allowance: Housing Benefits
 Designation (Manager Technical Services): Social Contributions: Medical
 Social Contributions: Unemployment Insurance
 Social Contributions: Pension
 Social Contributions: Medical
 Expenditure: Operational Cost: Uniform and Protective Clothing
 Designation (Manager Technical Services): Salaries and Allowances: Basic Salary
 Designation (Manager Technical Services): Allowance: Travel or Motor Vehicle
 Designation (Manager Technical Services): Social Contributions: Pension
 Salaries Wages and Allowances: Basic Salary and Wages
 Housing Benefits and Incidental: Housing Benefits
 Designation (Manager Technical Services): Salaries and Allowances: Bonuses
 Social Contributions: Bargaining Council
 Salaries Wages and Allowances: Bonuses
 Overtime: Non Structured
 Social Contributions: Medical
 Expenditure: Operational Cost: Uniform and Protective Clothing

 Business and Advisory: Human Resources
 Advertising Publicity and Marketing: Corporate and Municipal Activities

Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
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 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Service Charges: Electricity
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 Monetary Allocations: National Revenue Fund
 General Revenue: Fines Penalties and Forfeits
 Service Charges: Electricity
 Service Charges: Electricity
 Service Charges: Electricity
 Service Charges: Water
 Service Charges: Water
 Service Charges: Water
 Service Charges: Water
 Monetary Allocations: National Revenue Fund
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 General Revenue: Equitable Share
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Monetary Allocations: National Revenue Fund
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Property Rates: Levies
 Service Charges: Waste Water
 Service Charges: Waste Water

 General Revenue: Equitable Share
 Property Rates: Levies

Insurance Underwriting: Premiums
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Inventory Consumed: Materials and Supplies
Expenditure: Operational Cost: Municipal Services
Expenditure: Operational Cost: Municipal Services
Expenditure: Operational Cost: Municipal Services
Expenditure: Operational Cost: Municipal Services
Expenditure: Operational Cost: Municipal Services
Service Related Benefits: Standby Allowance
Housing Benefits and Incidental: Housing Benefits
Social Contributions: Bargaining Council
Social Contributions: Unemployment Insurance
Social Contributions: Pension
Salaries Wages and Allowances: Basic Salary and Wages
Overtime: Non Structured
Social Contributions: Bargaining Council
Social Contributions: Unemployment Insurance
Service Related Benefits: Standby Allowance
Social Contributions: Unemployment Insurance
Social Contributions: Pension
Social Contributions: Medical
Expenditure: Operational Cost: Uniform and Protective Clothing
Salaries Wages and Allowances: Basic Salary and Wages
Overtime: Non Structured
Social Contributions: Bargaining Council
Service Related Benefits: Standby Allowance
Salaries Wages and Allowances: Bonuses
Social Contributions: Medical
Expenditure: Operational Cost: Uniform and Protective Clothing
Overtime: Non Structured
Salaries Wages and Allowances: Basic Salary and Wages
Social Contributions: Bargaining Council
Salaries Wages and Allowances: Bonuses
Advertising Publicity and Marketing: Staff Recruitment
Overtime: Non Structured
Allowances: Cellular and Telephone
Housing Benefits and Incidental: Housing Benefits
Allowances: Travel or Motor Vehicle
Salaries Wages and Allowances: Basic Salary and Wages
Overtime: Non Structured
Service Related Benefits: Standby Allowance
Housing Benefits and Incidental: Housing Benefits
Social Contributions: Unemployment Insurance
Social Contributions: Bargaining Council
Salaries Wages and Allowances: Basic Salary and Wages
Overtime: Non Structured
Overtime: Non Structured
Social Contributions: Bargaining Council
Housing Benefits and Incidental: Housing Benefits
Social Contributions: Unemployment Insurance
Salaries Wages and Allowances: Bonuses
Social Contributions: Pension
Salaries Wages and Allowances: Bonuses
Social Contributions: Pension
Salaries Wages and Allowances: Basic Salary and Wages

Property Rates: Levies
Service Charges: Waste
Property Rates: Levies
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Property Rates: Levies
Property Rates: Levies
Property Rates: Levies
Municipal Services: Other (less material sources)
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Service Charges: Waste
Service Charges: Water
Service Charges: Waste Water
Monetary Allocations: National Revenue Fund
Service Charges: Electricity
Service Charges: Waste
Service Charges: Waste
Municipal Services: Other (less material sources)
Property Rates: Levies
Municipal Services: Other (less material sources)
Property Rates: Levies
Property Rates: Levies
Property Rates: Levies
Service Charges: Waste
Service Charges: Waste
Service Charges: Waste
Service Charges: Waste Water
Service Charges: Waste Water
Service Charges: Waste Water
Service Charges: Waste Water
Service Charges: Waste Water
Property Rates: Levies
Property Rates: Levies
Service Charges: Waste
Service Charges: Waste
Service Charges: Waste
Service Charges: Waste
General Revenue: Operational Revenue
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Service Charges: Water
Service Charges: Water
Service Charges: Water
Service Charges: Water
Service Charges: Water
Service Charges: Water
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Monetary Allocations: National Revenue Fund
Monetary Allocations: National Revenue Fund
Municipal Services: Other (less material sources)
Monetary Allocations: National Revenue Fund
Service Charges: Water
Service Charges: Water
Service Charges: Water
Monetary Allocations: National Revenue Fund

Consumables: Standard Rated
Unspecified: Internship/Learnership Program LGSETA
Unspecified: Internship/learnership program LGSETA
Business and Advisory: Business and Financial Management
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
Consumables: Standard Rated
Business and Advisory: Occupational Health and Safety
Business and Advisory: Occupational Health and Safety
Business and Advisory: Occupational Health and Safety
Communication: Telephone Installation
Consumables: Standard Rated
Consumables: Standard Rated

Municipal Services: Other (less material sources)
Unspecified: Local Government SETA
Unspecified: Local Government SETA
National Government: Municipal Systems Improvement Grant (Schedule 5B)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)
General Revenue: Equitable Share
General Revenue: Equitable Share
General Revenue: Equitable Share
Property Rates: Levies
Municipal Services: Other (less material sources)
Municipal Services: Other (less material sources)

Region	Costing	Segment Desc	KPA	Total Budget	2019 Draft Budget
DC31 Nkangala: Municipalities: MP314 Emakhazeni: Ward: Ward 8	Costing: Default		KPA 1	-	-
DC31 Nkangala: Municipalities: MP314 Emakhazeni: Ward: Ward 4	Costing: Default		KPA 1	-	-
DC31 Nkangala: Municipalities: MP314 Emakhazeni: Ward: Ward 4	Costing: Default		KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	-	-
DC31 Nkangala: Municipalities: MP314 Emakhazeni: Ward: Ward 8	Costing: Default	Water Reticulation : Madala	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA	500,000.00	300,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Furniture and Office Equipment (023/305010)	KPA	45,000.00	55,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Furniture & Equip 014/305010	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Furniture (006/305010)	KPA 1	30,000.00	20,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Furniture (030/305010)	KPA 1	-	30,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	51,000.00	51,600.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Furniture & Equip 026/305010	KPA	30,000.00	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	machinery & Equip 035/30501	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Machinery & Equip 045/305010	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Machinery and Equipment (021/305020)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA	450,000.00	450,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Machinery and Equipment (022/305020)	KPA	200,000.00	200,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Machinery and Equipment (045/305020)	KPA	200,000.00	200,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	1,050,000.00	20,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	56,000.00	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	196,000.00	72,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	68,000.00	72,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default		KPA	200,000.00	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager equitable share (024/55050)	KPA 3	(52,072,000.00)	(55,508,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General assessment rates (019/60075)	KPA 3	(42,211,674.00)	(44,914,916.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water Services Infrastructure Grant	KPA 1	(30,000,000.00)	(15,000,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity prepaid electricity (040/60093)	KPA 1	(26,809,012.00)	(27,121,448.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General grant mig (019/55052)	KPA 3	(17,559,800.00)	(18,354,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network sewerage services (021/10100)	KPA 1	(14,113,108.00)	(14,060,052.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic speed camera contract (030/60084)	KPA 1	(12,960,000.00)	(12,960,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water basic water (045/60102)	KPA 1	(10,348,618.00)	(10,309,714.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing refuse removal (020/10050)	KPA 1	(10,108,228.00)	(10,110,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity sale of electricity (040/60094)	KPA 1	(9,737,772.00)	(9,851,257.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity basic electricity (040/60095)	KPA 1	(9,032,887.00)	(9,138,157.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water sale of water (045/60101)	KPA 1	(7,326,543.00)	(6,758,333.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity grant inep (040/55090)	KPA 1	(7,000,000.00)	(6,989,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	EQUITABLE SHARE (COUNCIL SALARY) & (WARD COUNCILLORS)	KPA 3	(3,150,000.00)	(3,307,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager grant financial management (024/55080)	KPA 3	(1,900,000.00)	(2,155,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development epwp grant (014/55095)	KPA 2	(1,290,000.00)	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council MIG operating grant	KPA 1	(924,200.00)	(966,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Buildings lease municipal buildings (012/20030)	KPA 3	(810,000.00)	(795,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Intership subsidy (023/60201)	KPA 5	(800,000.00)	(900,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance interest investments (025/25010)	KPA 3	(474,000.00)	(343,440.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity new connections (040/10010)	KPA 1	(231,728.00)	(241,083.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic fines (030/40010)	KPA 1	(108,000.00)	(108,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development Building plan fees (014/60104)	KPA 3	(103,752.00)	(107,941.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity special project (040/10090)	KPA 1	(68,202.00)	(70,955.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Illegal connection(tampering) of electricity meters	KPA 3	(68,000.00)	(72,352.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance tender forms (025/60090)	KPA 3	(60,480.00)	(62,922.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery burial fees (003/60020)	KPA 1	(45,000.00)	(45,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development Photostata of plans (014/60100)	KPA 3	(43,200.00)	(44,944.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance interest bank account (025/30010)	KPA 3	(40,000.00)	(42,560.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity connection fee non payment (040/60092)	KPA 1	(25,000.00)	(26,600.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets rental chalets (015/20060)	KPA 1	(22,896.00)	(23,820.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development lease town hall (007/20040)	KPA 4	(19,440.00)	(19,080.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water new connections (045/10010)	KPA 1	(18,699.00)	(19,454.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity special readings (040/10020)	KPA 1	(17,280.00)	(17,978.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works private work (013/60120)	KPA 1	(16,442.00)	(17,105.00)

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance printing & photocopies (025/60071)	KPA 3	(14,286.00)	(14,863.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal buildings lease official dwellings (012/20050)	KPA 3	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance clearance certificates (025/60087)	KPA 3	(11,448.00)	(11,910.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic advertisements (030/60002)	KPA 1	(10,800.00)	(11,236.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development zoning certificates (014/60072)	KPA 3	(7,072.00)	(7,357.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets site fees caravan (015/60074)	KPA 1	(7,000.00)	(19,915.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water special readings (045/10020)	KPA 1	(6,719.00)	(6,990.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library membership fees (004/60040)	KPA 1	(6,680.00)	(6,700.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library printing & photocopies (004/60071)	KPA 1	(6,500.00)	(6,500.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade fire services	KPA 1	(6,000.00)	(6,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance commission on premiums (025/60078)	KPA 3	(5,724.00)	(5,955.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets angling permits (015/450010)	KPA 1	(5,724.00)	(5,724.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development sub divisions (014/10042)	KPA 3	(4,766.00)	(4,959.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance administration costs (025/60062)	KPA 3	(4,752.00)	(4,944.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds lease sportsfields (016/20011)	KPA 1	(4,000.00)	(4,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets day visitors (015/60072)	KPA 1	(3,780.00)	(3,780.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance surplus funds (025/60089 & 60060)	KPA 3	(3,000.00)	(3,000.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance valuation certificates (025/60088)	KPA 3	(1,820.00)	(1,893.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic trade licenses (030/45030)	KPA 1	(1,786.00)	(1,900.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Work sale gravel & topsoil (013/60130)	KPA 1	(1,080.00)	(1,124.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Buildings lease municipal land (012/20020)	KPA 3	(1,080.00)	(1,060.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity testing of meters (040/10030)	KPA 1	(625.00)	(651.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library fines (004/40010)	KPA 1	(112.00)	(120.00)
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification donations in kind (022/60059)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic dog licenses (030/45040)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General refund training (019/60079)	KPA 5	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance interest consumers (025/30030)	KPA 3	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic sundry revenue (030/60060)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General donations in kind (019/60059)	KPA 3	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager grant msg (024/55060)	KPA 3	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity maintain transformers (040/235021)	KPA	105,000.00	107,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity maintain substations (040/235101)	KPA	102,000.00	204,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity reticulation network (040/235059)	KPA	300,000.00	310,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity replace streetlights (040/235064)	KPA	68,000.00	69,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity globes for streetlights (040/235058)	KPA	80,000.00	82,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity replace meters (040/235061)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Rehabilitation landfill maintenance (020/235057)	KPA 1	1,081,200.00	1,081,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water reticulation network (045/235059)	KPA	450,000.00	460,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water maintenance plant (045/235100)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water replacement of meters (045/235061)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	reticulation network 045/235059	KPA	350,000.00	306,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	reticulation network 040/235059	KPA	405,900.00	816,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage reticulation network (021/235059)	KPA	250,000.00	255,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing signs & notice boards (020/235055)	KPA 1	40,400.00	40,400.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic signs & notice boards (030/235055)	KPA 1	80,000.00	137,800.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water repair machinery & equipment (045/235040)	KPA	200,000.00	159,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage repair machinery & equipment (021/235040)	KPA	102,000.00	102,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity repair machinery & equipment (040/235040)	KPA	150,000.00	153,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic repair machinery & equipment (030/235040)	KPA 1	15,100.00	15,100.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop repair machinery & equipment (035/235040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds repair machinery & equipment (016/235040)	KPA 1	3,060.00	3,121.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets repair machinery & equipment (015/235040)	KPA 1	15,300.00	15,300.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works repair machinery & equipment (013/235040)	KPA	5,306.00	5,306.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade repair machinery & equipment (006/235040)	KPA 1	20,808.00	21,224.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds tool replacement (016/235020)	KPA 1	10,200.00	10,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets tool replacement (015/235020)	KPA 1	10,200.00	10,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing tool replacement (020/235020)	KPA 1	20,400.00	20,600.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification tool replacement (022/235020)	KPA	1,428.00	1,428.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water tool replacement (045/235020)	KPA	3,876.00	3,900.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity tool replacement (040/235020)	KPA	20,000.00	20,400.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network tool replacement (021/235020)	KPA	50,000.00	51,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works tool replacement (013/235020)	KPA	41,000.00	42,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery tool replacement (003/235020)	KPA 1	10,000.00	10,000.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop tool replacement (035/235020)	KPA	30,000.00	30,400.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration vehicle account (023/235065)	KPA	30,000.00	45,300.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity vehicle account (040/235065)	KPA	350,000.00	357,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic vehicle account (030/235065)	KPA	61,710.00	10,710.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance vehicle account (025/235065)	KPA	30,000.00	30,600.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager vehicle account	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade vehicle account (006/235065)	KPA 1	90,000.00	91,800.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works vehicle account (013/235065)	KPA	300,000.00	318,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds vehicle account (016/235065)	KPA 1	86,700.00	35,700.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General vehicle account (019/235065)	KPA	60,000.00	68,246.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network vehicle account (021/235065)	KPA	132,600.00	153,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing vehicle account (020/235065)	KPA 1	420,000.00	428,400.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors medical (019/215022)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General WCA (019/260011)	KPA	408,301.00	432,801.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors housing (019/215025)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloes housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General pension contrib (019/215020)	KPA	245,182.00	261,118.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors cellphone (019/215024)	KPA	286,643.00	305,274.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors salary (019/215021)	KPA	1,634,540.00	1,740,785.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors travel (019/215023)	KPA	626,573.00	667,300.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers cellphone allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Planning & Development S&T claims - Travel claim	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services S&T claims - Travel Claim	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services S&T claims - Accomodation	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services S&T claims - Tollgate fees	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services S&T claims - Daily allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager S&T claims - Daily allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager S&T claims - Tollgate	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager S&T claims - Accomodation	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager S&T claims - Travel claim	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Councillors S&T claims - Travel claims	KPA	40,000.00	40,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor travel allowance	KPA	188,975.00	201,258.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers travel allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers data allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers salary	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor pension contrib	KPA	69,085.00	73,575.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers pension contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor salary	KPA	460,565.00	490,501.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General councillors skill levy (019/215027)	KPA	33,314.00	35,479.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Councilloers med aid contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor housing allowance	KPA	37,275.00	39,697.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC data allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker salary	KPA	372,719.00	396,945.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council expenses MMC salary	KPA	1,082,147.00	1,152,486.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC travel allowance	KPA	425,193.00	452,830.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC pension contrib	KPA	162,322.00	172,872.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker cellphone allowance	KPA	26,058.00	27,751.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker data allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker med aid contrib	KPA	24,913.00	26,532.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC cellphone allowance	KPA	78,176.00	83,257.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Indigent Water	KPA	1,800,000.00	1,915,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chemicals Sewer Treatment plant	KPA	180,000.00	200,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chemicals Water Treatment plant	KPA	2,500,000.00	2,800,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Rehabilitation landfill maintenance (020/235102)	KPA	2,040,000.00	2,040,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Ward Committee Stipend	KPA	480,000.00	480,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Legal Fees	KPA	5,000,000.00	2,000,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker travel allowance	KPA	151,180.00	161,006.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Speaker pension contrib	KPA	55,908.00	59,542.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager salaries (024/200010)	KPA	2,600,716.00	2,769,762.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager overtime (024/200030)	KPA	16,280.00	17,338.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager salgbc (024/200080)	KPA	1,170.00	1,246.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager cellphone allowance (024/200105)	KPA	82,800.00	88,182.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager housing allowance (024/200050)	KPA	18,966.00	20,198.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager bonus (024/200020)	KPA	209,936.00	223,581.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager cellphone allowance	KPA	15,600.00	16,614.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Councillors S&T claims - Accomodation	KPA	50,000.00	50,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Councillors S&T claims - Tollgate fees	KPA	24,000.00	25,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Councillors S&T claims - Daily allowance	KPA	10,000.00	10,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Financial services S&T claims - Daily allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Financial services S&T claims - Tollgate fees	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Financial services S&T claims - Accomodation	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Financial services S&T claims - Travel claims	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing purchase refuse bags (020/260029)	KPA 1	56,100.00	59,466.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing free basic services (020/260083)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing motor vehicle licensing (020/260097)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network free basic services (021/260083)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network rental vehicles (021/260008)	KPA	320,000.00	330,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification rental equipment (022/260087)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration rental copiers (023/235068)	KPA	430,000.00	450,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration postage & stamps (023/260031)	KPA	408,000.00	408,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration public entertainment (023/260048)	KPA	180,000.00	216,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration telephone (023/260060)	KPA	1,022,040.00	1,050,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration computer data line (023/260089)	KPA	756,840.00	780,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration IT support (023/260301)	KPA	200,000.00	225,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager travel & subsistence (024/260045)	KPA	714,151.00	730,062.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager public entertainment (024/260048)	KPA	10,000.00	11,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance contract munpak (025/235046)	KPA	1,097,396.00	1,201,240.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance bank charges (025/260023)	KPA	693,600.00	707,472.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance public entertainment (025/260048)	KPA	2,080.00	2,121.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance audit fees (025/260049)	KPA	3,901,500.00	3,979,530.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance list of deeds (025/260065)	KPA	265,000.00	280,900.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance security banking (025/260092)	KPA	490,700.00	496,514.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance caseware (025/260400)	KPA	134,832.00	142,921.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance imqs system (025/260402)	KPA	300,000.00	300,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Stores printing & stationary (026/260030)	KPA	1,020,000.00	1,040,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Stores fuel & oil (026/260035)	KPA	3,400,000.00	3,500,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Stores cleansing materials (026/260050)	KPA	150,000.00	160,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic books & ordinances (030/260015)	KPA 1	53,000.00	53,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic security (030/260052)	KPA 1	4,900,000.00	5,100,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity purchase of electricity (040/245010)	KPA	51,414,505.00	52,442,796.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity free basic services (040/260083)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water water research levy (045/260091)	KPA	125,000.00	135,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water rental equipment (045/260087)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water sample testing & analysis (045/260042)	KPA	510,000.00	520,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council expenses Executive Mayor cellphone allowance	KPA	26,058.00	27,751.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor data allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses Executive Mayor med aid contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council Expenses MMC med aid contrib	KPA	31,110.00	33,132.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General depreciation infrastructure (019/270100)	KPA	39,765,000.00	39,631,625.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Depreciation other assets (019/270300)	KPA	2,205,000.00	2,100,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Depreciation community assets (019/270200)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General depreciation buildings (019/270400)	KPA	2,000,000.00	2,000,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Amortization for intangible assets	KPA	273,000.00	273,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General debt impairment (019/305060)	KPA	32,421,960.00	33,065,969.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Administrative or Head Office (Including Satellite Offices)	Costing: Default	FMG - Interns salary	KPA	510,000.00	510,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager FMG grant (024/260076)	KPA	1,390,000.00	1,645,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade fire breaks (006/260025)	KPA 1	21,012.00	22,273.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General infectious disease (009/260047)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development rental offices (014/260007)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds weedkiller (016/260043)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General pauper funerals (019/260014)	KPA	15,000.00	15,900.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General membership & subscriptions (019/260046)	KPA	1,000,000.00	1,000,000.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General free basic services (019/260083)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library bonus (004/200020)	KPA 1	49,423.00	52,635.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library pension contrib (004/200060)	KPA 1	129,259.00	137,660.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library lost books (004/260005)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library overtime (004/200030)	KPA 1	2,478.00	2,639.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library salgbc (004/200080)	KPA 1	487.00	518.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library housing allowance (004/200050)	KPA 1	14,224.00	15,148.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library UIF (004/200110)	KPA 1	5,931.00	6,316.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library salaries (004/200010)	KPA 1	593,079.00	631,629.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Library medical contrib (004/200070)	KPA 1	48,443.00	51,591.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification housing allowance (022/200050)	KPA	71,121.00	75,743.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification standby allowance (022/200040)	KPA	325,123.00	346,255.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification bonus (022/200020)	KPA	170,460.00	181,539.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification salaries (022/200010)	KPA	2,045,525.00	2,178,484.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification overtime (022/200030)	KPA	615,092.00	655,072.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification pension contrib (022/200060)	KPA	445,810.00	474,787.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification medical contrib (022/200070)	KPA	142,534.00	151,798.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification protective clothing (022/200100)	KPA	34,695.00	36,950.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Purification salgbc (022/200080)	KPA	1,950.00	2,076.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager bonus	KPA	146,451.00	155,970.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager industrial council	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager med aid contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager salary	KPA	693,000.00	738,045.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Community Services S&T claims - Daily Allowances	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Community Services S&T claims - Travel claim	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Community Services S&T claims - Accomodation	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Community Services S&T claims - Tollgate fees	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Technical services S&T claims - Accomodation	KPA	50,000.00	50,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Technical services S&T claims - Daily allowance	KPA	10,000.00	10,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Technical services S&T claims - Tollgate fees	KPA	14,000.00	14,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Technical services S&T claims - Travel claims	KPA	40,000.00	40,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Planning & Development S&T claims - Accomodation	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Planning & Development S&T claims - Daily Allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Planning & Development S&T claims - Tollgate fees	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager UIF (024/200110)	KPA	25,065.00	26,694.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager pension contrib (024/200060)	KPA	516,304.00	549,863.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager medical contrib (024/200070)	KPA	283,320.00	301,735.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager travel allowance	KPA	187,716.00	199,917.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager travel allowance (024/200118)	KPA	587,565.00	625,756.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network housing allowance (021/200050)	KPA	37,913.00	40,377.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network bonus (021/200020)	KPA	127,220.00	135,489.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network UIF (021/200110)	KPA	15,266.00	16,258.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network pension contrib (021/200060)	KPA	332,830.00	354,463.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets repair machinery & equipment (015/235040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds repair machinery & equipment (016/235040)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General actuarial losses (019/200127)	KPA	607,127.00	646,590.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General tollgate fees (019/260013)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General community participation (019/260019)	KPA	82,774.00	127,969.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General mayoral fund (019/260027)	KPA	15,000.00	44,880.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General state of municipal address (019/260406)	KPA	170,000.00	180,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General fruitless & wasteful expenditure (019/28001)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General MIG PMU (019/305605)	KPA	924,200.00	966,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing rehab dumping site (020/235057)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage repair machinery & equipment (021/235040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage reticulation network (021/235059)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage rental vehicles (022/260087)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services internet & email (023/235048)	KPA	170,000.00	174,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services training (023/260085)	KPA 1	600,000.00	620,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade service of fire extinguishers (006/235038)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development sport arts & culture (007/260012)	KPA 4	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development mayoral games (007/260022)	KPA 4	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development license fees samro (007/260032)	KPA 4	80,000.00	80,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Buildings maintenance (012/235014)	KPA	-	-

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works signs & notice boards (013/235055)	KPA	51,000.00	3,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works bonus (013/200020)	KPA	568,912.00	605,891.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works travel allowance (013/200118)	KPA	267,216.00	284,585.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services bonus	KPA 1	117,038.00	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services industrial council	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services cellphone allowance	KPA 1	12,600.00	13,419.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services housing allowance	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	BTO salaries (025/200100)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	FINANCE LICENSE FEES	KPA	370.00	390.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	COUNCIL LICENSE FEES	KPA	560.00	590.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	CORPORATE LICENSE FEES	KPA	740.00	790.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager - License Fees	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	PUBLIC WORKS LICENSE FEES	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	FIRE LICENSE FEES	KPA 1	3,720.00	4,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	PARKS AND GROUNDS LICENSE FEES	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	CLEANSING LICENSE FEES	KPA 1	29,300.00	31,100.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	SEWERAGE LICENSE FEES	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	ROADS TRAFFIC LICENSE FEES	KPA 1	460.00	480.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	ELECTRICITY LICENSE FEES	KPA	15,000.00	15,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity audit fees	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager LED strategy (024/260086)	KPA	76,000.00	78,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Finance General professional fees (025/260037)	KPA	2,540,400.00	2,561,208.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic repair machinery & equipment (030/235040)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic signs & notice boards (030/235055)	KPA 1	15,000.00	15,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic TMT project expenses (030/260079)	KPA 1	2,592,000.00	2,592,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity maintenance transformers (040/235021)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity globes streetlights (040/235058)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity maintenance substations (040/235101)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity professional services (040/260037)	KPA	160,000.00	160,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water filter sand (045/235026)	KPA	50,000.00	50,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water repair machinery & equipment (045/235040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water professional fees (045/260037)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Corporate Services occupational safety (023/260404)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services med aid contrib	KPA 1	52,440.00	55,848.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic protective clothing (030/200100)	KPA	105,928.00	110,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services salary	KPA 1	447,810.00	476,917.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager community Services travel allowance	KPA 1	157,077.00	199,832.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Community Services pension contrib	KPA 1	112,748.00	120,076.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works standby allowance (013/200040)	KPA	422,208.00	449,651.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works salaries (013/200010)	KPA	6,826,951.00	7,270,702.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works overtime (013/200030)	KPA	583,964.00	621,921.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services industrial council	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services cellphone allowance	KPA	12,600.00	13,419.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services med aid contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works UIF (013/200110)	KPA	68,320.00	72,760.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public works pension contrib (013/200060)	KPA	1,477,035.00	1,573,042.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works medical contrib (013/200070)	KPA	399,789.00	425,775.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public works protective clothing (013/2001000)	KPA	53,943.00	57,449.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services salary	KPA	492,922.00	524,961.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services travel allowance	KPA	162,983.00	173,576.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services pension contrib	KPA	110,348.00	117,520.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets salaries (015/200010)	KPA	165,166.00	175,901.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets housing allowance (015/200050)	KPA	9,483.00	10,099.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Technical Services bonus	KPA	117,582.00	125,224.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works salgbc (013/200080)	KPA	6,044.00	6,436.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets bonus (015/200020)	KPA	13,764.00	14,658.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets overtime (015/200030)	KPA	77,432.00	82,465.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network medical contrib (021/200070)	KPA	57,701.00	61,451.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network protective clothing (021/200100)	KPA	54,315.00	57,845.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Administrative or Head Office (Including Satellite Offices)	Costing: Default	Corporate Services employee wellness program	KPA	250,000.00	260,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance advertising costs (025/260021)	KPA	187,272.00	191,017.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance insurance renewal (025/260010)	KPA	935,194.00	991,305.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing material & stock (020/260040)	KPA 1	15,000.00	16,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration material & stock (023/260040)	KPA	3,060.00	3,100.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General material & stock (009/260040)	KPA 1	8,000.00	8,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets material & stock (015/260040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Stores material & stock (026/260040)	KPA	20,000.00	20,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works material & stock (013/260040)	KPA	10,608.00	10,608.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop material & stock (035/260040)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development material & stock (007/260040)	KPA 4	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic material & stock (030/260040)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade material & stock (006/260040)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing indigent fund (020/305070)	KPA 1	400,000.00	425,600.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water indigent fund (045/305070)	KPA	300,000.00	319,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage indigent fund (021/305070)	KPA	300,000.00	319,200.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General indigent fund (019/305070)	KPA	353,320.00	353,319.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity indigent fund (040/305070)	KPA	22,000.00	23,408.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing standby allowance (020/200040)	KPA 1	59,116.00	62,958.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing housing allowance (020/200050)	KPA 1	132,759.00	141,388.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets salgbc (015/200080)	KPA	195.00	207.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets UIF (015/200110)	KPA	1,652.00	1,759.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chalets pension contrib (015/200060)	KPA	35,997.00	38,336.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds salaries (016/200010)	KPA 1	3,313,943.00	3,529,349.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds overtime (016/200030)	KPA 1	187,463.00	199,648.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds salgbc (016/200080)	KPA 1	-	3,944.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds UIF (016/200110)	KPA 1	31,383.00	33,423.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds standby allowance (016/200040)	KPA 1	68,262.00	72,699.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing UIF (020/200110)	KPA 1	48,877.00	52,054.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing pension contrib (020/200060)	KPA 1	1,064,688.00	1,133,892.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing medical contrib (020/200070)	KPA 1	220,832.00	235,186.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing protective clothing (020/200100)	KPA 1	269,300.00	286,804.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network salaries (021/200010)	KPA	1,526,642.00	1,625,873.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network overtime (021/200030)	KPA	121,216.00	129,095.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network salgbc (021/200080)	KPA	1,755.00	1,869.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Sewerage Network standby allowance (021/200040)	KPA	27,614.00	29,408.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds bonus (016/200020)	KPA 1	261,530.00	278,530.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds medical contrib (016/200070)	KPA 1	175,631.00	187,047.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Grounds protective clothing (016/200100)	KPA 1	61,813.00	65,830.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing overtime (020/200030)	KPA 1	354,362.00	377,395.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing salaries (020/200010)	KPA 1	4,887,736.00	5,205,439.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing salgbc (020/200080)	KPA 1	5,459.00	5,813.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cleansing bonus (020/200020)	KPA 1	407,311.00	433,786.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Advertisement (025/260021)	KPA 1	180,000.00	200,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development overtime (007/200030)	KPA 4	37,181.00	39,597.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development cellphone allowance (007/200105)	KPA 4	9,600.00	10,224.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development housing allowance (007/200050)	KPA 4	9,483.00	10,099.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development travel allowance (007/200118)	KPA 4	78,575.00	83,682.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water salaries (045/200010)	KPA	2,475,593.00	2,636,506.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water overtime (045/200030)	KPA	530,720.00	565,216.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water standby allowance (045/200040)	KPA	295,465.00	314,670.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water housing allowance (045/200050)	KPA	37,931.00	40,396.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water UIF (045/200110)	KPA	22,881.00	24,368.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water salgbc (045/200080)	KPA	2,145.00	2,284.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery salaries & wages (003/200010)	KPA 1	495,497.00	527,704.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery Overtime (003/200030)	KPA 1	40,251.00	42,867.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery overtime (003/200030)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery salgbc (003/200080)	KPA 1	585.00	623.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery housing allowance (003/200050)	KPA 1	94,883.00	101,050.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery UIF (003/200110)	KPA 1	4,955.00	5,277.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery bonus (003/200020)	KPA 1	41,292.00	43,975.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Cemetery pension contrib (003/200060)	KPA 1	109,009.00	116,094.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water bonus (045/200020)	KPA	184,224.00	196,198.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water pension contrib (045/200060)	KPA	481,807.00	513,124.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development salaries (007/200010)	KPA 4	548,695.00	584,360.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Developement salgbc (007/200080)	KPA 4	487.00	518.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development bonus (007/200020)	KPA 4	45,725.00	48,697.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Municipal Manager pension contrib	KPA	142,728.00	152,005.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration bonus (023/200020)	KPA	360,980.00	384,444.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration group insurance (023/200090)	KPA	8,480.00	9,031.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration UIF (023/200110)	KPA	53,914.00	57,148.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration salaries (023/200010)	KPA	5,363,448.00	5,712,072.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration overtime (023/200030)	KPA	41,952.00	44,679.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration salgbc (023/200080)	KPA	3,704.00	3,945.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration cellphone allowance (023/200105)	KPA	57,600.00	61,344.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration housing allowance (023/200050)	KPA	44,406.00	47,292.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration pension contrib (023/200060)	KPA	1,149,768.00	1,224,503.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration medical contrib (023/200070)	KPA	542,796.00	578,078.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration travel allowance (023/200118)	KPA	550,267.00	586,034.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services bonus	KPA	112,100.00	119,387.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services med aid contrib	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Administration protective clothing (023/200100)	KPA	16,455.00	17,525.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance bonus (025/200020)	KPA	670,423.00	714,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services industrial council	KPA	97.00	103.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services cellphone allowance	KPA	12,600.00	13,419.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services housing allowance	KPA	9,483.00	10,099.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services salary	KPA	437,232.00	465,652.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services travel allowance	KPA	116,088.00	116,088.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Corporate Services pension contrib	KPA	119,021.00	126,757.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance salaries (025/200010)	KPA	8,609,524.00	9,169,914.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance overtime (025/200030)	KPA	59,099.00	62,940.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance standby allowance (025/200040)	KPA	25,111.00	26,743.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance cellphone allowance (025/200105)	KPA	48,000.00	51,120.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance housing allowance (025/200050)	KPA	75,862.00	80,793.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance travel allowance (025/200118)	KPA	660,494.00	703,426.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance UIF (025/200110)	KPA	85,090.00	90,620.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial officer bonus	KPA	42,563.00	45,329.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance protective clothing (025/200100)	KPA	39,217.00	41,766.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop overtime (035/200030)	KPA	80,907.00	86,165.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop housing allowance (035/200050)	KPA	14,224.00	15,148.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance salgbc (025/200080)	KPA	5,167.00	5,502.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance group insurance (025/200090)	KPA	13,203.00	13,996.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer industrial council	KPA	4,668.00	4,948.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer cellphone allowance	KPA	9,600.00	10,224.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer med aid contrib	KPA	42,864.00	45,650.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance pension contrib (025/200060)	KPA	1,501,936.00	1,599,561.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Treasurer Finance medical contrib (025/200070)	KPA	532,740.00	567,368.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer salary	KPA	510,756.00	543,955.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer travel allowance	KPA	90,504.00	96,386.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Chief Financial Officer pension contrib	KPA	145,320.00	154,765.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General salaries (009/200010)	KPA 1	218,362.00	232,555.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General salgbc (009/200080)	KPA 1	97.00	103.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General bonus (009/200020)	KPA 1	18,197.00	19,379.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General UIF (009/200110)	KPA 1	2,184.00	2,325.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General travel allowance (009/200118)	KPA 1	71,485.00	76,131.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop salaries (035/200010)	KPA	710,652.00	756,844.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop salgbc (035/200080)	KPA	579.00	616.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop standby allowance (035/200040)	KPA	22,712.00	24,188.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop bonus (035/200020)	KPA	59,221.00	63,070.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop pension contrib (035/200060)	KPA	131,471.00	140,016.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop protective clothing (035/200100)	KPA	6,766.00	7,205.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Developement overtime (014/200020)	KPA	4,539.00	4,834.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Developement cellphone allowance (014/200105)	KPA	19,200.00	20,448.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Developement housing allowance (014/200050)	KPA	474,138.00	504,956.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Developement travel allowance (014/200118)	KPA	386,112.00	411,209.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop medical contrib (035/200070)	KPA	31,919.00	33,993.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Workshop UIF (035/200110)	KPA	6,032.37	6,424.00

District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Health General pension contrib (009/200060)	KPA 1	53,004.00	56,449.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development bonus	KPA	118,064.00	125,738.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development EPWP grant (014/235070)	KPA	1,290,000.00	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development salaries (014/200010)	KPA	1,451,696.00	1,546,056.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development salgbc (014/200080)	KPA	585.00	623.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development group insurance (014/200090)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic standby allowance (030/200040)	KPA 1	197,886.00	210,748.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development bonus (014/200020)	KPA	120,975.00	128,838.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development cellphone allowance	KPA	12,600.00	13,419.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development housing allowance	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development med aid contrib	KPA	52,440.00	55,848.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development UIF (014/200110)	KPA	14,517.00	15,460.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development (014/200060)	KPA	316,390.00	336,955.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Urban & Rural Development medical contrib (014/200070)	KPA	120,003.00	127,803.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development salary	KPA	491,088.00	523,008.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development travel allowance	KPA	103,308.00	110,023.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Manager Planning & Development pension contrib	KPA	122,652.00	130,624.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic salaries (030/200010)	KPA 1	3,538,315.00	3,768,300.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic housing allowance (030/200050)	KPA 1	5,707.00	6,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade overtime (006/200030)	KPA 1	127,281.00	135,554.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade standby allowance (006/200040)	KPA 1	242,682.00	258,456.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade cellphone allowance (006/200105)	KPA 1	9,600.00	10,224.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Bicycle (023/235063)	KPA	1,500.00	1,500.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade housing allowance (006/200050)	KPA 1	14,224.00	15,148.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade bonus (006/200020)	KPA 1	95,720.00	101,941.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade UIF (006/200110)	KPA 1	11,486.00	12,232.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade pension contrib (006/200060)	KPA 1	192,439.00	204,947.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade medical contrib (006/200070)	KPA 1	128,269.00	136,606.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade protective clothing (006/200100)	KPA 1	219,539.00	233,809.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade salaries (006/200010)	KPA 1	1,148,640.00	1,223,301.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Fire Brigade salgbc (006/200080)	KPA 1	877.00	934.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic cellphone allowance (030/200105)	KPA 1	48,000.00	51,120.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic overtime (030/200030)	KPA 1	549,239.00	584,939.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic travel allowance (030/200118)	KPA 1	900,000.00	993,241.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic bonus (030/200020)	KPA 1	395,193.00	410,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic salgbc (030/200080)	KPA 1	2,925.00	3,115.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic group insurance (030/200090)	KPA 1	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic UIF (030/200110)	KPA 1	40,223.00	42,000.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic pension contrib (030/200060)	KPA 1	790,908.00	800,517.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Traffic medical contrib (030/200070)	KPA 1	351,787.00	374,403.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works cellphone allowance (013/200105)	KPA	28,800.00	30,672.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Public Works housing allowance (013/200050)	KPA	118,535.00	126,239.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development UIF (007/200110)	KPA 4	5,487.00	5,843.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development medical contrib (007/200070)	KPA 4	24,417.00	26,004.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Social Development pension contrib (007/200060)	KPA 4	119,584.00	127,356.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity overtime (040/200030)	KPA	435,414.00	463,715.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity standby allowance (040/200040)	KPA	526,510.00	560,733.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity cellphone allowance (040/200105)	KPA	38,400.00	40,896.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity housing allowance (040/200050)	KPA	9,483.00	10,099.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity medical contrib (040/200070)	KPA	45,696.00	48,666.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity UIF (040/200110)	KPA	14,757.00	15,716.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity salaries (040/200010)	KPA	1,947,498.00	2,074,085.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity salgbc (040/200080)	KPA	975.00	1,038.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity bonus (040/200020)	KPA	122,505.00	130,467.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity pension contrib (040/200060)	KPA	382,730.00	407,607.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity protective clothing (040/200100)	KPA	66,873.00	71,219.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Electricity travel allowance (040/200118)	KPA	472,406.00	503,112.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General medical retirement movement (019/200119)	KPA	317,974.00	338,642.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General medical aid benefits (019/200128)	KPA	-	-
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General long service award (019/200126)	KPA	716,626.00	763,207.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Council General leave pay (019/200125)	KPA	2,030,440.00	2,162,419.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water medical contrib (045/200070)	KPA	70,421.00	74,998.00
District Municipalities: DC31 Nkangala: Municipalities: MP314 Emakhazeni: Whole of the Municipality	Costing: Default	Water protective clothing (045/200100)	KPA	43,884.00	46,736.00

2020 Draft Budget	Project Guid	Function Guid	Item Guid	Funding Guid	Regional Guid
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(7,163,833.00)	63348e37-464e-4ac0-a13a-e577838ff961	4d9ffd2e-6b70-4f23-ae1f-dca6aeafdd80001	9342d6fc-3216-43fd-a308-7cd9ad4ac4d1	52a60eaf-aaaf-4b60-8200-0a88bb64e70f	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(8,000,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	58050af5-16dc-4321-81db-79e3a1313f8f	1dfdf9abe-e11c-45c4-860a-b18f34d4bbf44	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(3,466,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	d322a6d8-8a77-4f3e-b409-e49df0b85989001	ae2d30b3-a912-452e-9971-827714c98dbd	b24ed953-03ae-4467-ba3b-3fc158896032	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(2,415,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	15e8b6cd-825e-4dca-b8ec-a514cd87d649	41fd0d9c-925f-46e5-b749-235421529886	b9b36a3b-6d42-497a-b8bb-1c9e43953736
-	63348e37-464e-4ac0-a13a-e577838ff961	e8aba1cd-7bec-4426-97e0-6a04f2677ea8001	1ddf9abe-daa6-42b9-95d4-4036f0187d4f	1600ca77-cebe-4232-a9b5-ad817475729f	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(1,010,100.00)	63348e37-464e-4ac0-a13a-e577838ff961	d322a6d8-8a77-4f3e-b409-e49df0b85989001	129155ac-ed91-4b78-b569-32ac7664ccf2	4dbc3daf-a7b5-4f4a-ad5f-98306319c866	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(842,700.00)	63348e37-464e-4ac0-a13a-e577838ff961	7bfc7c06-9b62-4cad-816b-78ab18ec23e3001	72b25ce9-8f33-49b3-9d0e-dd168fda4d8f	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(1,000,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	0f52d9e5-907f-4d9f-934f-57dc012524d6001	0f0f2d44-a44e-4377-8069-4104ad078b4f001	3fea52c2-9c41-45ca-8bef-7ac60620f0a9001	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(357,305.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	707eb088-a6ab-44d7-9c1b-4b10abe40462	ecab83f0-cba3-410a-9711-e4b3fc2eab65	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(255,548.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	36d97a84-3ec6-4991-afe3-21d83386835d1	94f2296d-bb2b-4274-99f3-84051815e481	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(108,500.00)	63348e37-464e-4ac0-a13a-e577838ff961	e5ea96a3-1154-4bfd-821f-f59fbc0ebb40001	fc9c2c41-194-47d7-99b3-02f93ac225da	67455a2c-b77f-42a3-b4a9-9916db727ab	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(114,417.00)	63348e37-464e-4ac0-a13a-e577838ff961	e8aba1cd-7bec-4426-97e0-6a04f2677ea8001	a38047db-e340-44b2-8319-2eaf90071502	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(75,212.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	cee0a73c-5f71-4696-990a-9704684fa0da	94f2296d-bb2b-4274-99f3-84051815e481	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(77,301.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	1fd3d8f0-0343-43df-ae45-7ddfe562fb09	67455a2c-b77f-42a3-b4a9-9916db727ab	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(66,697.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	923ab01d-0d8b-44fa-9d41-ba4e81d22cd3	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(45,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	ba7a3e30-8c47-498d-a65a-3b5b9b1a77d7001	c3b9b6e3-05c0-4c4d-9db6-12362560a7ce	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(47,641.00)	63348e37-464e-4ac0-a13a-e577838ff961	e8aba1cd-7bec-4426-97e0-6a04f2677ea8001	7b91900a-f19d-40af-9dc2-30eb0448c1a6	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(45,284.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	5296fd94-4ceb-4eac-90c9-2ef4d06074ba	ecab83f0-cba3-410a-9711-e4b3fc2eab65	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(28,302.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	c7c7ca3-97e8-4c72-a34b-c3e5c77275bc	94f2296d-bb2b-4274-99f3-84051815e481	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(24,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	2ba79054-eb25-44b8-ea56-a6aa87bcffb4001	72b25ce9-8f33-49b3-9d0e-dd168fda4d8f	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(20,225.00)	63348e37-464e-4ac0-a13a-e577838				

(15,755.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	7b91900a-f19d-40af-9dcd-30eb0448c1a6	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
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(12,625.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	b33adcb8-ebcf-4240-bf24-3fdde2b508d9	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(11,910.00)	63348e37-464e-4ac0-a13a-e577838ff961	e5ea96a3-1154-4bfd-821f-f59fbc0ebb40001	b282024d-2cbe-4495-a707-877a32ec1719	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(7,798.00)	63348e37-464e-4ac0-a13a-e577838ff961	e8aba1cd-7bec-4426-97e0-6a04f2677ea8001	c5d3b3b8-3220-48fe-9d1a-e06029d28c5	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(20,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	2ba79054-eb25-4b8e-a56c-a6aa87bcffb4001	4b209445-792b-49b0-ad7d-98b796fc28bd	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(7,409.00)	63348e37-464e-4ac0-a13a-e577838ff961	4d9ffd2e-6b70-4f23-ae1f-dca6aeafdd80001	366c4a94-75ad-4329-a4fe-bced099adfbb	52a60eaf-aaaf-4b60-8200-0a88bb64e70f	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(6,700.00)	63348e37-464e-4ac0-a13a-e577838ff961	92aebb43-91da-45ab-a98d-95be1511fb78001	816c5adf-32c6-437a-a650-8097201f0b87	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
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(6,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	e786cb3f-4469-4006-b4de-43a60322eeaf001	4b189d88-eb62-4678-93b0-59e19cd3f175	12bf03ce-9e00-4b45-b43a-d3d949ad16ff	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(6,312.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	f87034ad-3117-4050-9e66-2982c60ddad3	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(5,724.00)	63348e37-464e-4ac0-a13a-e577838ff961	2ba79054-eb25-4b8e-a56c-a6aa87bcffb4001	f9175f91-0812-486c-82ce-8b5ecfd724f3	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(5,257.00)	63348e37-464e-4ac0-a13a-e577838ff961	e8aba1cd-7bec-4426-97e0-6a04f2677ea8001	f8f46900-86a5-4a2d-a6ab-83d5157f8e96	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
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(3,780.00)	63348e37-464e-4ac0-a13a-e577838ff961	2ba79054-eb25-4b8e-a56c-a6aa87bcffb4001	e899b402-51ba-40b6-9b4d-350a95342b2b5	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(3,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	cee0a73c-5f71-4696-990a-9704684fa0da	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(2,007.00)	63348e37-464e-4ac0-a13a-e577838ff961	c80f9188-81ce-4ffe-8a38-098a987032df001	ecd257a8-6060-498e-aebc-c7d0fcd2603	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(2,000.00)	63348e37-464e-4ac0-a13a-e577838ff961	e5ea96a3-1154-4bfd-821f-f59fbc0ebb40001	ce539ec5-3698-4523-b43a-fc181c6e2c3c	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(1,191.00)	63348e37-464e-4ac0-a13a-e577838ff961	be26bea6-58e3-4497-b52c-0bf597208207001	431929c2-8aa9-4fc4-82ea-ead0334684d9c	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(1,124.00)	63348e37-464e-4ac0-a13a-e577838ff961	7bf7c06-9b62-4cad-816b-78ab18e2c33e001	28d5c0b9-a4d7-48f5-8785-44d663a1f689	bed3e37b-0341-4045-b08a-fc78214a6ee9	b9b36a3b-6d42-497a-b8bb-1c9e43953736
(690.00)	63348e37-464e-4ac0-a13a-e577838ff961	d0a8c200-23d4-4309-8ea5-97922584a36d001	11f1e730-6b3e-40e7-b771-1d1ce9363574	94f2296d-bb2b-4274-99f3-84051815e481	b9b36a3b-6d42-497a-b8bb-1c9e43953736
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109,000.00	ef30579d-2369-4c11-8efc-aa7ccf176c0001	d0a8c200-23d4-4309-8ea5-97922584a36d001	2032e879-efa1-470a-8d86-cc9ef493c275	94f2296d-bb2b-4274-99f3-84051815e481	b9b36a3b-6d42-497a-b8bb-1c9e43953736
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25,978,383.00					

Costing Guid	Item Lvl 1	Item Lvl 2	Item Lvl 3	Item Lvl 4	Item Lvl 5
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Solid Waste Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Water Supply Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Sanitation Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Sanitation Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Water Supply Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Revaluation	Computer Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Revaluation	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Computer Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Machinery and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Machinery and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Furniture and Office Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Machinery and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Sanitation Infrastructure
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Machinery and Equipment
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47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Cost Model	Machinery and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Assets	Non-current Assets	Property Plant and Equipment	Revaluation	Transport Assets
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Property Rates	Residential Properties	Developed
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Capital	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Electricity Sales
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Capital	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Waste Water Management	Sanitation Charges
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Fines Penalties and Forfeits	Fines	Traffic
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Water	Urban Higher Level Service
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Waste Management	Refuse Removal
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Electricity Sales
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Electricity Distribution Revenue for Services
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Water	Sale
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Capital	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Rental from Fixed Assets	Non-market Related	Property Plant and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Interest Dividend and Rent on Land	Interest	Current and Non-current Assets
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Connection/Reconnection
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Fines Penalties and Forfeits	Fines	Traffic
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Sales of Goods and Rendering of Services	Building Plan Approval	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Operational Revenue	Incidental Cash Surpluses	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Fines Penalties and Forfeits	Fines	Illegal Connections
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Sales of Goods and Rendering of Services	Sale of Goods	Publications
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Sales of Goods and Rendering of Services	Cemetery and Burial	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Sales of Goods and Rendering of Services	Photocopies and Faxes	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Interest Dividend and Rent on Land	Interest	Current and Non-current Assets
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Connection/Reconnection
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Rental from Fixed Assets	Non-market Related	Property Plant and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Rental from Fixed Assets	Non-market Related	Property Plant and Equipment
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Water	Connection/Disconnection
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Service Charges	Electricity	Meter Reading Fees
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Exchange Revenue	Operational Revenue	Merchandising Jobbing and Contracts	

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Accommodation
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Toll Gate Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Daily Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Daily Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Toll Gate Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Accommodation
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Transport without Operator
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Operational	Typical Work Streams	Cost of Free Basic Services	Waste Management (removed once a week)	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Operational	Typical Work Streams	Cost of Free Basic Services	Waste Water Management (free minimum level service)	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Machinery and Equipment		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Machinery and Equipment		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Machinery and Equipment		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Communication	Postage/Stamps/Frinking Machines	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Entertainment	Senior Management	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Communication	Telephone Fax Telegraph and Telex	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	External Computer Service	Data Lines	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Transport without Operator
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Entertainment	Senior Management	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Bank Charges Facility and Card Fees	Bank Accounts	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Entertainment	Senior Management	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	External Audit Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Deeds		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Security Services	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Printing Publications and Books		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Transport Services	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Printing Publications and Books		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Security Services	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Bulk Purchases	Electricity	ESCOM	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Operational	Typical Work Streams	Cost of Free Basic Services	Electricity (50 kwh per household per month)	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Levies Paid - Water Resource Management Charges		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Machinery and Equipment		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Laboratory Services	Water
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Remuneration of Councillors	Executive Mayor	Allowances and Service Related Ben	Cell phone Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Remuneration of Councillors	Executive Mayor	Allowances and Service Related Ben	In-kind Benefits
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Remuneration of Councillors	Executive Mayor	Social Contributions	Medial Aid Benefits
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Remuneration of Councillors	Executive Committee	Social Contributions	Medial Aid Benefits
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Depreciation and Amortisation	Depreciation	Roads Infrastructure	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Depreciation and Amortisation	Depreciation	Other Assets	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Depreciation and Amortisation	Depreciation	Community Assets	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Depreciation and Amortisation	Depreciation	Furniture and Office Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Depreciation and Amortisation	Amortisation	Intangible Assets	Computer Software and Applications
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Gains and Los:	Impairment Loss	Trade and Other Receivables from Exchange Transaction	Non Specific Accounts	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Machinery and Equipment		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Professional Bodies Membership and Subscription		

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Operational	Typical Work Streams	Cost of Free Basic Services	Electricity (50 kwh per household per month)	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Pension
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Printing Publications and Books		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Chief Financial Officer	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Unemployment Insurance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Medical
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Pension
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Medical
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Uniform and Protective Clothing		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Bargaining Council
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Daily Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Transport without Operator
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Accommodation
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Toll Gate Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Accommodation
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Daily Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Transport without Operator
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Accommodation
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Travel and Subsistence	Domestic	Daily Allowance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Toll Gate Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Unemployment Insurance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Pension
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Medical
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Municipal Manager (MM)	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Unemployment Insurance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Pension
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Gains and Loss	Fair Value Adjustment	Interest rate Swaps	Losses	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Toll Gate Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Transport Provided as Part of Departmental Activities	Events	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Entertainment	Mayor	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Entertainment	Councillors	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Interest Dividends and Rent on L	Interest Paid	Overdue Accounts	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Mini Dumping Sites	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operating Leases	Transport Assets		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	External Computer Service	Internet Charge	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Transport Provided as Part of Departmental Activities	Events	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Achievements and Awards		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Performing Arts	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Signage		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Licences	Motor Vehicle Licence and Registrations	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	External Audit Fees		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Transport Provided as Part of Departmental Activities	Events	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Prepaid Electricity Vendors	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Signage		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Traffic Fines Management	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Buildings and Facilities	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Infrastructure and Planning	Engineering
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Contractors	Maintenance of Equipment	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Infrastructure and Planning	Engineering
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Occupational Health and Safety
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Uniform and Protective Clothing		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Community †	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Unemployment Insurance
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Pension
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Medical
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Uniform and Protective Clothing		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Social Contributions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Basic Salary and Wages
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Senior Management	Designation (Manager Technical Ser	Salaries and Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Bargaining Council
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Bonuses
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Salaries Wages and Allowances	Allowances
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Employee Related Cost	Municipal Staff	Social Contributions	Medical
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Uniform and Protective Clothing		
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Human Resources
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Advertising Publicity and Marketing	Corporate and Municipal Activities	

47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Transfers and Subsidies	Operational	Monetary Allocations	Non-profit institutions
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Revenue	Non-exchange Revenue	Transfers and Subsidies	Operational	Monetary Allocations
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Outsourced Services	Business and Advisory	Business and Financial Management
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Occupational Health and Safety
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Occupational Health and Safety
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Contracted Services	Consultants and Professional Services	Business and Advisory	Occupational Health and Safety
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Operational Cost	Communication	Telephone Installation	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	
47c7ba65-c270-4a7f-91ba-3842eb629ddf	Expenditure	Inventory Consumed	Consumables	Standard Rated	

Own Transport
Own Transport

Own Transport
Own Transport

Service Related Benefits

Overtime

Non Structured

Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Repairs & Maintenance
Remuneration of Councilors
Employee Related Cost
Remuneration of Councilors
Remuneration of Councilors
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General Expenditure
General Expenditure
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Remuneration of Councilors
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General Expenditure
General Expenditure
General Expenditure
General Expenditure
General Expenditure
Remuneration of Councilors
Remuneration of Councilors
Remuneration of Councilors
Employee Related Cost
Remuneration of Councilors

Unspecified
Non-profit institutions

Internship/Learnership Program LGSETA
Unspecified

Intership/learnership program LGSETA

General Expenditure
Employee Related Cost
Employee Related Cost
General Expenditure
General Expenditure
General Expenditure
General Expenditure
General Expenditure
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