EMAKHAZENI LOCAL MUNICIPALITY TARIFFS 2012/2013

SEWERAGE Tariffs 2012/1	3	TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA TOWN	10%	PROPOSED TARIFF 2012/13 ALL TOWNS
RESIDENTIAL		-			-	-	-	-	-	-	-	-
BASIC CHARGE	P/TOILET	601					R 54.53	R 54.53	R 54.53	R 54.53	R 5.45	R 59.98
SEWERAGE	P/TOILET P/STAND	610	R 29.59	R 29.59	R 29.59	R 29.59					R 2.96	R 32.55
RESIDENTIAL (SEPTIC TAN	K)		-						-			
BASIC CHARGE	P/STAND	302	R 48.47	R 48.47	R 48.47	R 48.47	R 48.47	R 48.47	R 48.47	R 48.47	R 4.85	R 53.32
CLEARING OF TANK	P/LOAD	603	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 7.08	R 77.92
BUSINESS												
SEWERAGE	P/TOILET P/STAND	602	R 63.12	R 63.12	R 63.12	R 63.12	R 63.12	R 63.12	R 63.12	R 63.12	R 6.31	R 69.43
BASIC CHARGE	P/STAND	303	63.12	63.12	63.12	63.12	63.12	63.12	63.12	63.12	R 6.31	R 69.43
	P/MONTH											
BUSINESS (SEPTIC TANK)												·
BASIC CHARGE	P/STAND	302	R 54.53	R 54.53	R 54.53	R 54.53	R 53.53	R 54.53	R 54.53	R 54.53	R 5.45	R 59.98
CLEARING OF TANK	P/LOAD	604	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 70.84	R 7.08	R 77.92
FINE: NON CONNECTION	P/MONTH		R 89.93	R 89.93	R 89.93	R 89.93	R 89.93	R 89.93	R 89.93	R 89.93	R 8.99	R 98.92

WATER Tariffs 2012/13		TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULSTROOM	ENTOKOZWENI	EMGWENYA TOWN	10%	PROPOSED TARIFF 2012/13 ALL TOWNS
RESIDENTIAL												
BASIC CHARGE	P/MONTH	401					R 55.09	R 55.09	R 55.09	R 55.09	R 5.51	R 60.60
BASIC CHARGE	P/MONTH	407	R 28.82	R 28.82	R 28.82	R 28.82					R 2.88	R 31.70
CONSUMPTION	10kl (6kl free)		R 24.05	R 24.05	R 24.05	R 24.05	R 24.05	R 24.05	R 24.05	R 24.05	R 2.41	R 26.46
FLAT RATE DUE NON CONNECTION	P/MONTH	704	R 5.00		R 5.00							R 5.00
CONSUMPTION	6 KL FREE		0	0	0	0	0	0	0	0		0
	7-20KL	701	R 2.71	R 2.71	R 2.71	R 2.71	R 2.71	R 2.71	R 2.71	R 2.71	R 0.27	R 2.98
	20-30KL	701	R 4.30	R 4.30	R 4.30	R 4.30	R 4.30	R 4.30	R 4.30	R 4.30	R 0.43	R 4.73
	30-40KL	701	R 5.53	R 5.53	R 5.53	R 5.53	R 5.53	R 5.53	R 5.53	R 5.53	R 0.55	R 6.09
	50-KL	701	7.091	7.091	7.091	7.091	7.091	7.091	7.091	7.091	0.7091	R 7.80
BUSINESS												
BASIC CHARGE IMPROVED/UNIMP	P/STAND P/MONTH	403	R 74.96	R 74.96	R 74.96	R 74.96	R 74.96	R 74.96	R 74.96	R 74.96	R 7.50	R 82.46
CONSUMPTION	0-20kl	702	R 3.27	R 3.27	R 3.27	R 3.27	R 3.27	R 3.27	R 3.27	R 3.27	R 0.33	R 3.60
	21-30kl	702	R 4.96	R 4.96	R 4.96	R 4.96	R 4.96	R 4.96	R 4.96	R 4.96	R 0.50	R 5.46
	31-40kl	702	R 6.86	R 6.86	R 6.86	R 6.86	R 6.86	R 6.86	R 6.86	R 6.86	R 0.69	R 7.55
	41-50kl	702	R 8.15	R 8.15	R 8.15	R 8.15	R 8.15	R 8.15	R 8.15	R 8.15	R 0.82	R 8.97
	51 – kl	702	R 9.02	R 9.02	R 9.02	R 9.02	R 9.02	R 9.02	R 9.02	R 9.02	R 0.90	R 9.92

REFUSE Tariffs 2012/13		TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA TOWN	10%	PROPOSED TARIFF 2012/13 ALL TOWNS
RESIDENTIAL												
BASIC CHARGE	P/MONTH	801					R 66.16	R 66.16	R 66.16	R 66.16	R 6.62	R 72.78
BASIC CHARGE	P/MONTH	805	R 47.36	R 47.36	R 47.36	R 47.36					R 4.74	R 52.10
BUSINESS												
BASIC CHARGE	P/DRUM P/MONTH TWICE A	802	R 131.19	R 131.19	R 131.19	R 131.19	R 131.19	R 131.19	R 131.19	R 131.19	R 13.12	R 144.31

ASSESMENT RATES Tariffs 2012/13 Cents per R 1.00

	Cents pe	r R 1.00
Residential with the exclusion of the first R15 000 of assessed market value including government owned	R 0.0063 Applicable to properties with a market value of R 100,000.00 and more	NEW TARIFF STRUCTURE - ASSESSMENT RATES In terms of Section 24 of the Local Government Municipal Property Rates Act, Act 6 of 2004, property tax will be levied on market value of all rateable properties within the municipal area and differentiates as follows among the different categories of properties: • Tariff multiplied by valuation roll valuation per site or stand
For properties less than R 100,000.00 market value a flat rate of R 528.00 per year (R 44.00 per month) will be charged	R 528.00 Flat rate per Year.	Prior years tariffs were according to attached annexure (A) page 6.1 An example calculation can be the following
Accommodation establishments Business and commercial including government owned Industrial and power stations Public service infrastructure Farms including agricultural small holdings used for	R 0.0073 R 0.0201 R 0.1658 R 0.1661 R 0.0016	Land market value = R 1 000 000 Usage = Business and commercial including government owned Tariff = 0.0201 cents in the rand Calculation
agricultural/residential purposes Farms including agricultural small holdings used for ecotourism/ trading in or hunting of game	R 0.0039	R 1 000 000 x R 0,0201 = R 20 100.00 per year which equals R 1 675 per month.
Farms including agricultural small holdings used for business/commercial/ industrial purposes Farm including agricultural small holdings used for any other	R 0.1733	
than the specified purposes Mining	R 0.1733	
Public benefits organisations	0.00	
Schools including government owned Multiple use premises according to the major use, should it	R 0.0166	
be: Residential Commercial/industrial Accommodation establishment	R 0.0063 R 0.0201 R 0.0073	
Privately owned roads/parks, subject to the stipulations of Section 17(2)(b) of Act 6 of 2004,	R 0.0063	
Privately owned towns serviced by the owner	R 0.0042	
	1	

	ELECTRICITY Tarriffs 2012/2013 (prices is vat exclusive) RESIDENTIAL CONVENTIONAL				EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	ENTOKOZWENI	EMGWENYA	11,03 percent increase amount	PROPOSED TARIFF 2012/13
RESIDENTIAL C	ONVENTIONAL											
Res Basic	BASIC CHARGE (Small)											
Res Basic	Single phase : 1 - 30 amp	per stand / per month		112.31	112.31	112.31	112.31	112.31	112.31	112.31	12.39	124.70
Res Basic	Single phase : 31 - 60 amp	per stand / per month		158.21	158.21	158.21	158.21	158.21	158.21	158.21	17.45	175.66
Res Basic	Single phase: 61 - 90 amp	per stand / per month		221.30	221.30	221.30	221.30	221.30	221.30	221.30	24.41	245.71
Res Basic	Single phase : 1 - 60 amp	per stand / per month		178.24	178.24	178.24	178.24	178.24	178.24	178.24	19.66	197.90
Res Basic	Single phase : 91 - 999 amp	per stand / per month		377.04	377.04	377.04	377.04	377.04	377.04	377.04	41.59	418.63
Res Basic	BASIC CHARGE (Large)	.	-		-			-	•	-	-	
Res Basic	3 phase : 1 - 50 amp	per stand / per month		377.04	377.04	377.04	377.04	377.04	377.04	377.04	41.59	418.63
Res Basic	3 phase : 61 - 90 amp	per stand / per month		1093.77	1093.77	1093.77	1093.77	1093.77	1093.77	1093.77	120.64	1214.41
Res Basic	3 phase : 1 - 60 amp	per stand / per month		679.06	679.06	679.06	679.06	679.06	679.06	679.06	74.90	753.96
Res Basic	3 phase : 51 - 90 amp	per stand / per month		745.76	745.76	745.76	745.76	745.76	745.76	745.76	82.26	828.02
Res Basic	BASIC CHARGE UNIMPROVED											
		per stand / per month		108.58	108.58	108.58	108.58	108.58	108.58	108.58	11.98	120.56
Res single phase	CONSUMPTION:SINGLE PHASE PRO	POSED STRUCTURE										
Res single phase	NERSA incline block tarrif											
Res single phase	BLOCK 1 (0 - 50 KwH)	scale IBT	(0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.08	0.82
Res single phase	BLOCK 2 (51 - 350 KwH)	scale IBT	(0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.09	0.88
Res single phase	BLOCK 3 (351 - 600KwH)	scale IBT	(0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.11	1.09
Res single phase	BLOCK 4 (> 600 KwH)	scale IBT		1.16	1.16	1.16	1.16	1.16	1.16	1.16	0.13	1.29

ECTRICITY Tar	•	013 TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	ENTOKOZWENI	EMGWENYA	11.03 percent increase amount	PROPOSED TARIFF 2012/13
Residential	CONSUI	MPTION:TH	IREE PHASE								
Residential	New NERS	A incline bloc	k tarrif								
Residential	BLOCK 1 (0 - 50 KwH)	New scale IBT	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.08	0.83
Residential	,	New scale IBT	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.09	0.88
Residential	BLOCK 3 (351 - 600KwH)	New scale IBT	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.11	1.09
Residential	BLOCK 4 (> 600 KwH)	New scale IBT	1.16	1.16	1.16	1.16	1.16	1.16	1.16	0.13	1.29
Res Prepaid	RESIDENTIA	L PRE-PAID									
Res Prepaid	NERSA incli	ne block tarrif									
Res Prepaid	BLOCK 1 (0 - 50 KwH)	New scale IBT	0.74	0.74	0.74	0.74	0.74	0.74	0.74	0.08	0.82
Res Prepaid	BLOCK 2 (51 - 350 KwH)	New scale IBT	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.09	0.88
Res Prepaid	BLOCK 3 (351 - 600KwH)	New scale IBT	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.11	1.09
Res Prepaid	BLOCK 4 (> 600	New scale IBT	1.16	1.16	1.16	1.16	1.16	1.16	1.16	0.13	1.29

IND single phase	INDIGE	NTS									
IND single phase	BASIC CHARGE	NONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IND single phase	BLOCK 1 (30 - 50 KwH)	New scale IBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IND single phase	BLOCK 2 (51 - 350 KwH)	New scale IBT	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.09	0.88
IND single phase	BLOCK 3 (351 - 400KwH)	New scale IBT	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.11	1.09
IND single phase	BLOCK 4 (> 400 KwH)	New scale IBT	1.16	1.16	1.16	1.16	1.16	1.16	1.16	0.13	1.29

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		TARIFF	WEN	S S	SAKHELWE	론	1AZE	. ROC	ZWE	WENYA TOWN	MERIDIAN AVERAGE TARIFF	POS 011/
			EMGWENYA	EMTHONJENI	SAK	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA	NEW MERIDIAN AVERAGE TARIFF	PROPOSED TARIFF 2011/12 ALL TOWNS
ELECTRICITY				ш		SIX	ш	=	E S		NEW	TAR
		CODE										
		8										
RESIDENTIAL (NOT PRE-	PAID)	<u> </u>		J		J				<u> </u>		
BASIC CHARGE	P/STAND	I	О	О	О	О	90.72	О	90.72	90.72	90.72	113.4
	P/MONTH											
CONSUMPTION	100kWh		0	0	0	0	81.84	0	81.84	81.84	81.84	102.3
RESIDENTIAL PRE-PAID												
BASIC CHARGE	NONE		0	О	О	О	О	О	0	0		
CONSUMPTION	SINGLE	0.	575		О	0.818	1.001	1.001	1.001	1.001		
	PHASE											
	THREE PHASE				О		1.045	1.045	1.045	1.045		
INDIGENTS			<u></u>									
BASIC CHARGE	NONE		0	0	О	0	0	0	0	0	0	0
CONSUMPTION	SINGLE											
BUSINESS - SINGLE PHA	PHASE ASE				<u> </u>							
BASIC CHARGE												
BASIC CHARGE	P/STAND	134	.29 134	.29 13	4.29	134.29	134.29	134.29	134.29	134.29	134.29	167.86
UNIMPROVED	P/MONTH											
BASIC CHARGE	P/STAND	14	3.98 143	3.98	3.98	143.98	143.98	143.98	143.98	143.98	143.98	179.98
IMPROVED	P/MONTH											
	1-60 amp 61-90	30.	1.56 304	1.56 30	4.56	304.56	304.56	304.56	304.56	304.56	304.56	380.7
	amp	30.		50	,4.30	304.30	304.30	304.30	304.30	304.30	304.30	380.7
	91-999	30-	1.56 304	.56 30	4.56	304.56	304.56	304.56	304.56	304.56	304.56	380.7
BUSINESS - SINGLE PHA	amp									<u> </u>		
DOS.INC.SS - SINGLE PHA	.52											
CONSUMPTION												
0-300 kw	P/METER	0.	908 0.	908 0	.908	0.908	0.908	0.908	0.908	0.908	0.908	1.135
301-600 kw	P/MONTH P/METER	1	001 1.	001 1	.001	1.001	1.001	1.001	1.001	1.001	1.001	1.251
301-000 KW	P/MONTH	1.	1.	301	001	1.001	1.001	1.001	1.001	1.001	1.001	1.231
601- kw	P/METER	1.	096 1.	096 1	.096	1.096	1.096	1.096	1.096	1.096	1.096	1.37
	P/MONTH				I							
BUSINESS - THREE PHAS	SE .											
BASIC CHARGE												
BASIC CHARGE	1-60 amp	54			8.51	548.51	548.51	548.51	548.51	548.51	548.51	685.638
	61-90	8	3.5	33.5	883.5	883.5	883.5	883.5	883.5	883.5	883.5	1104.38
BUSINESS - THREE PHAS	amp SE											
	=											
CONSUMPTION		1										
0-300 kw	P/METER	0.	907 0.	907 0	.907	0.907	0.907	0.907	0.907	0.907	0.907	1.133
301-600 kw	P/MONTH P/METER		1	1	1	1	1	1	1	1	1	1.25
331 333 KW	P/MONTH		_			1	-			1	-	
601 – kw	P/METER	1.	096 1.	096 1	.096	1.096	1.096	1.096	1.096	1.096	1.096	1.37
	P/MONTH											

EMAKHAZENI L	OCAL MUNICIPALITY BUDG	SET 2012/13			
	SUNDRY TARIFFS - 1			10%	VAT INCLUSIVE
	- 1 -			12.5	R
		2010/2011	2011/2012	2012/2013	14%
		R	R	Ŕ	R
Application : Consolidation	per application	755.12	849.51	934.46	1,065.00
Application : Re-zoning	per application	1,812.28			2,557.00
Application : Sub-division	per application	755.12			1,065.00
Application: Town establishment	per application	2,401.27	2,701.43		3,388.00
Cellphone mast installation	per installation	830.63	934.45		1,172.00
Clearance certificate	per certificate	42.03			59.00
Fax : received	per page	8.41	9.46	10.41	12.00
Fax : send	1st page	8.41	9.46	10.41	12.00
Fax : send	2nd page and more	4.21	4.74		6.00
Grazing fee	per head	3.37	3.79	4.17	5.00
Information	per enquiry	16.81			24.00
Interest on arrears	30 days+ in arrears	15.50%	17.44%	0.19	0.00
Photocopy: A3	per copy	2.52	2.84	3.12	4.00
Photocopy: A4	per copy	1.68	1.89	2.08	2.00
R/D Cheques :			0.00		
Bank cost	per cheque	181.23			228.00
Admin fee	per cheque	52.85			67.00
Second dwelling		528.58		654.12	746.00
Special consent		528.58			746.00
Valuation certificate	per certificate	33.62			47.00
Zoning certificate	per certificate	80.05	90.05		113.00
MUNICIPAL BUILDINGS					
Deposit : Town hall		1,434.72	1,614.06	1,775.47	1,775.00
Deposit : Town hall equipment		981.66			1,385.00
Guarantee : Town hall	Dances/beauty contest	1,963.30			2,474.00
Rental : Town hall	Non-resident	981.66			1,385.00
Rental : Town hall	Resident	453.07	509.71		639.00
Chair	per chair	3.37	3.79	4.17	5.00
Table	per table	25.22	28.38	31.21	36.00
Sport field - deposit			1,614.06	1.775.47	1,775.00
Rental : Sport Field	Resident		•	1,500.00	1,500.00
Rental : Sport Field	Non-resident			3,000,00	3,000.00
Rental Chalets per person				,	
Billboards	per square meter			1,000.00	1,400.00
Posters - A3				ŕ	•
A4					
Rental: Town Halls per use	Religious Organisation				200.00
Encroachment to walkways & payeme					
LIBRARY			-		
Fine	per book / per week	27.46	30.90	33.98	39.00
Membership fee : adult	per adult	27.46			39.00
Membership fee : child	per child	6.87			10.00
Membership fee : family	per family	41.19			58.00
OTHER: library					
Deposit	per person	164.75	185.35	203.88	232.00
Fine	per book / per week	41.19			58.00
Membership fee	per person	82.38			116.00

EMAKHAZENI LO	OCAL MUNICIPALITY	BUDGET 201	2/13		
	SUNDRY TARIFFS -	2		10%	
- 1 -		2010/2011	2011/2012	2012/2013	VAT INCLUSIVE
				R	R
PARKS & RECREATION					14%
DULLSTROOM					
CARAVAN/TENT:					
1 Person	per site	67.96	76.46	84.10	96.00
2 Persons	per site	78.53	88.35	97.19	111.00
3 Persons	per site	87.60	98.54	108.40	124.00
4 Persons	per site	96.66	108.74	119.61	136.00
5 Persons	per site	105.72	118.93	130.82	149.00
6 Persons	per site	117.80	132.53	145.78	166.00
BELFAST	<u>-</u> -	_			
Camping: entrance park	per site	16.81	18.91	20.80	24.00
Camping: with electricity	per site	76.41	85.96	94.55	108.00
Camping: without electricity	per site	55.47	62.41	68.65	78.00
Day visitors	per person	22.66	25.49	28.04	32.00
Fishing	per person	15.10	16.98	18.68	21.00
Permit (12 months)	Emakhazeni resid	205.95	231.69	254.86	291.00
-	Emakhazeni non-	302.04	339.80	373.78	426.00
Lapa: use for functions	per function	173.68	195.39	214.93	245.00
Rowing / bate boat	per person	41.19	46.34	50.98	58.00
CLEANSING					
Cleaning of stands:				as APPLICABLE	
Garden service		As applicable	As applicable	as APPLICABLE	
Admin fee		47%	53%	0.58	1.00
Removal : building refuse	per book / per w	245.58	276.28	303.91	346.00
Removal : garden refuse		163.72	184.19	202.60	231.00
Usage : refuse dump	per child	392.94	442.06	486.26	554.00
SEWERAGE					
Blockage : after hours				246.83	281.00
Blockage : office hours	per hour	149.37	168.05	184.85	211.00
Connection	per connection	175.73	197.69	217.46	248.00
Dumping of waste	basic charge	58.83	66.19	72.81	83.00
Dumping of waste	per kiloliter	8.75	9.84	10.82	12.00
Fine - not connected	per instance	67.23	75.64	83.20	95.00
Outside town	basic charge	58.83	66.19	72.81	83.00
Outside town	per kiloliter	8.75	9.84	10.82	12.00
Outside town	tollgate fee	As applicable	As applicable	as APPLICABLE	
Outside town	transport per km	9.92	11.16	12.28	14.00
Waste	per bag	5.04	5.67	6.24	7.00
Waste	per bakkie load	50.42	56.73	62.40	71.00

EMAKHAZENI LOCAL MUNIC	IPALITY BUDGET	2012/13			
SUNDRY TA				10%	VAT INCLUSIVE
- 1				12.5	VAT
_		2010/2011	2011/2012	2012/2013	R
		R	R	,	14%
BUILDING PLANS					
Application fee	per application	260.86	293.47	322.81	323.00
Inspection: building & sewerage	per inspection	233.40	262.57	288.83	289.00
Fee :	per square metre	3.02	3.40	3.74	4.00
Fee: structural steelwork & timber/Reinforced concrete	per square metre	1.29	1.45	1.59	2.00
WATER					
Connection (new occupant)	per connection	42.03	47.29	52.02	52.00
Bulk suply business	per kiloliter	5.89	6.63	7.29	7.00
Bulk suply residential	per kiloliter	4.00	4.50	4.95	5.00
Deposit		336.18	378.20		416.00
New connection: 20 mm	per metre	Cost + 14.30%	Cost + 20%	cost + 32%	
New connection: 40 mm	per metre	Cost + 14.30%	Cost + 20%	cost + 32%	
Re-connection (non-payment)	per re-connection	42.03	47.29	52.02	52.00
Special reading	per reading	42.03	47.29		52.00
Testing of meter	testing per meter	100.86	113.46		125.00
Water tampering	testing per meter	Cost + 14.30%	Cost + 20%	cost + 32%	123.00
CEMETRY	_ I	eese : 11.5070	2031 1 2070	COSC 1 32 70	
Booking fee		168.09	189.10	208.01	208.00
Grave : 8 feet		double tariff	double tariff	double tariff	200.00
Grave : Emgwenya	per grave	34.33	38.62	42.48	61.00
Grave : Machadodorp	per grave	104.28	117.32	129.05	129.00
Grave : Emthonieni	per grave	104.28	117.32	129.05	61.00
Grave : other cemetries	non-residents	305.61	343.82	378.20	378.00
Grave : other cemetries	residents	168.09	189.10		208.00
Grave : Sakhelwe	per grave	45.38	51.06		61.00
Grave : Siyathuthuka	per grave	34.33	38.62	42.48	61.00
Plans : grave stone	per application	84.04	94.55	104.01	104.00
RENT : EQUIPMENT	рег аррікатоп	84.04	94.33	104.01	104.00
Backactor	per hour	297.98	500.00	550.00	627.00
Bomac	per hour	109.27	122.93	135.22	154.00
Bulldozer	per hour	496.63	1,000.00		1,254.00
Compressor	per hour	218.51	245.83	270.41	308.00
Grader	per hour	357.57	700.00		878.00
Mixer	per day	258.25	290.53	319.58	364.00
Plate fibrator	per hour	79.46	89.40		112.00
Sales : soil	per load	198.65	223.49	245.83	280.00
Tipper	per hour	148.99	300.00		376.00
Tractor / loader	per hour	238.38	400.00		502.00
Water truck	per hour	198.65	223.49	245.83	280.00
LICENCES	per rioui	193.63	223.49	273.83	230.00
1 Dog		16.81	18.91	20.80	21.00
2 Dogs	1	25.22	28.38		31.00
3 Dogs	1	67.23	75.64	83.20	83.00
		84.04	94.55		104.00
4 Dogs	_l	64.04	94.55	104.01	104.00

EMAKHAZENI LOC	AL MUNICIPALITY	BUDGET 2012	2/13		
S	UNDRY TARIFFS - 4	4		10%	VAT INCLUSIVE
	-1-			12.5	VAT
		2010/2011	2011/2012	2012/2013	R
		R	R	R	14%
FIRE BRIGADE		-	-		
After hours :	call per hour + 70%	231.30	260.21	286.23	326.31
Office hours :	call per hour	136.06	153.07	168.37	191.95
ELECTRICITY					
Deposit : businesses	per account	4,315.96	4,855.46	5,341.01	5,438.11
Deposit : residential	per account	2,157.98	2,427.73	2,670.50	2,719.06
Disconnection	per disconnection	67.45	75.88	83.47	95.15
Electricity tampering	1st tampering	8,482.63	9,542.96	10,497.26	10,688.12
Electricity tampering	2nd tampering	16,965.27	19,085.93	20,994.52	21,376.24
Re-connection	per re-connection	79.71	89.68	98.64	112.45
Re-connection (non-payment)	per re-connection	239.11	269.00	295.90	337.32
Special reading	per reading	157.53	177.23	194.95	222.24
Testing of meter	testing per meter	318.79	358.64	394.51	449.74
TRADE LICENCES					
Application	First year	168.09	189.10	208.01	211.79
Application	Thereafter per year	84.04	94.55	104.01	105.90
HOSTEL RENTAL					
Rental per unit per month	EMGWENYA	rand/ month	950.00	1,045.00	1,064.00
payable in advance	ENTOKOZWENI	rand/ month	950.00	1,045.00	1,064.00
deposit with occupation two	EMGWENYA	occupation	1,900.00	2,090.00	2,128.00
months rental in advance with	ENTOKOZWENI	occupation	1,900.00	2,090.00	2,128.00

REGULATION	TRANSGRESSIONS	FINES	
Reg A 11	Failing to identify boundary pegs or beacons of a site	FINES	R 1,500.00
_			
Reg A 13.1 (a)	Material to be used in the erection of a building shall be of quality		R 1,000.00
	adequate for the purpose for which it is used		
Reg A 18	Unauthorised persons performing the trade of plumbing work		R 1,500.00
Reg A 22	Failure to ask for inspection in advance	R500 per inspection	
Reg A 23	Erection of temporary buildings without written consent of the Local		R 1,000.00
	Authority		
Reg A 25.1,2	Utilization of a building contrary with the approved plans which changes the occupation classification		R 1,500.00
Rea D4	Failure to control access to swimming pool		R 1,000.00
Reg E1.1	Demolishing of buildings without written consent by the Local Authority		R 1,000.00
Reg E1,3	To leave a building in the process of demolishing in a dangerous condition		R 2,500.00
. 109 21,3	to the public or adjourning property		
Reg F1.1,2,3,6	Failure to protect the public at the site of erection or demolishing of		R 2,500.00
	building		
Reg F2	Damaging of Municpality Property		R 1,500.00
Reg F8	Failure to remove any waste material on building site		R 1,000.00
Reg F9	Failure to remove any waste material from site, any other land or public		R 1,000.00
Reg F10	street or public places Failure to erect building sheds to comply with National Building		R 500.00
	Requirements		
Art 4.1	Erection of a building prior approval in writing by the Local Authority	Submission Amount x2	
Art 10.1 (a)(I)(ii)(ii)(iv)	If any building or earthworks will not be in the interest of good health and		R 2,000.00
	hygiene, unsightly, be a nuisance to the occupiers of the adjoining or		
	neighbouring properties		
Art 11	Execution of approved work with unreasonable delay. If the erection of a		R 1,000.00
	building is not proceeded for a period of 3 months		
Art 12.1 (a)	Creation of danger by falling to prevent a building from becoming		R 2,000.00
	dilapidated or fall into despair.		•
Art 13	Erection of a boundary walls, minor building works. Sheds and fences	Submission Amount x 2	
	without submission of plans and approval thereof as defined in the		
	National Building Regulation		
Art 14.4	To occupy a building before an occupancy certificate has been issued in		R 2,500.00
	terms of Sub-Section (i) (a) in respect of such building		
Art 15.2	The prevention of obstruction of any building control officer in the		R 2,500.00
REGULATIONS RELATING	lexecution of his or her nowers TO WALLS, SHEDS AND FENCES		
REGULATIONS	İTRANSGRESSIONS	FINES	
Reg 3.1	Construction without written consent		R 2,500.00
Reg 3.3	Commencing construction without written consent		R 500.00
Reg 3.5	Covering of foundation before inspection		R 2,000.00
Reg 6	Walls that do not comply with requirements		R 1,000.00
Reg 8.1	Danger walls, sheds or fences		R 1,000.00
Reg 9.1 (a)	Defacement of environment		R 1,000.00
Reg 9.1 (b)	Fences of wood, zinc or canvas		R 1,000.00
Reg 9.2	Violation of height restrictions or requirements		R 1,000.00
Rea 13	Obstruction		R 500
Rea 17	Obstruction		R 500
STANDARD SWIMMING P	POOL BY-LAWS		
Reg DD 4.1	Failure to safeguard the swimming pool, spring, well, earthworks, ponds		R 2,000.00
_	and something similar which is deeper than 300mm		,

SUNDRY TARIFFS FOR THE 2012/2013 FINANCIAL YEAR

- 1. The sundry tariffs for service delivery by Council are annually revised at the time when the annual budget is being prepared and is aimed at the effective recovery of cost incurred to supply the related services.
- 2. The recommended tariffs for each service to apply with effect from the 1st of July 2010 are reflected under the comments of each manager of department.
- 3. Tariffs are based on actual cost and in certain limited cases to discourage undesirable actions or request and levied in terms of Council's resolution or by-laws for specific services.

4. It recommended:

- 4.1 That the adjusted tariffs as reflected in the comments of the various managers of departments be approved for implementation with effect from 01 July 2011.
- 4.2 That the sundry tariffs be VAT inclusive except those tariffs for service indicated with an (*) which are exempted or out of scope of the VAT Act.
- 4.3 That an admin fee of 15% be levied to a maximum of R800.00 when applicable.

Comments by Senior

DESCRIPTION	TARIFFS	
		Recommended 2012/2013
Fixed charges for services rendered regarding hazardous substances as promulgated in SABS 0228 inside and outside the	plus hourly tariff of service + hour tariff of personnel+ kilometers	R 1 650.00

municipal area		
2. Turn-outs within the		
municipal area		
The following accumulating fees		R 220.00
Fixed charges per call-out		R 440.00
First hour or part therefore per		
incident		R 220.00
For each subsequent hour or part	Cost plus 20% handling charge +VAT	
therefore per incident.	cost print for the manner of the go	
	Fixed water of Council/Id 1)/AT	
Cost for replacement of material,	Fixed rate of Council/kl +VAT	
damaged equipment or		
consumable items	R 165.00	
Cost of water used	R 440.00	
Equipment used	R 23.00	
Jaws of life		
Kilometers of fire vehicles		
3. Special services	Fixed charges + hourly tariff of	service + hourly
Pumping of water	tariff of personnel + kilometers +VAT	
	·	
Other	Fixed charges + hourly tariff of service + hourly	
	tariff of personnel + kilometers +VAT	
Opening of buildings	Normal turnout tariff + VAT	
Removal of animals	Normal turnout tariff + VAT	
4. Turn-outs outside of the		
municipal area		
The following accumulative fees		R 550.00
Fixed charges per call-out		R 1 100.00
First hour or part thereof per		D 550 00
incident		R 550.00

For each subsequent hour or part thereof per incident	Cost plus 20% handling charge +VAT	
Cost for replacement of material, damaged equipment or consumable items		R 165 .00
Equipment used		R 440.00 R 880.00
Jaws of life Light motor vehicles < 3500kg Heavy motor vehicles >3500kg	Cost plus 20% handling charge	R 143.00 R 23.00 +VAT
Personnel per member per hour or part thereof Kilometers of fire vehicles		
Cost of water used		
5. Station facilities Lectures rooms (private use) Training grounds (private use)		R 308.00 R 308.00

Tariffs relating to inspections on petroleum products

In accordance with the by-laws relating to the storage, use and handling of flammable liquids and substances Administrator's Notice 230 of 16 February 1983 the tariff of charges of R58.00 for flammable liquids and R 116.00 for spray booths and stores be replaced by the following formula:

1. Flammable liquids

Salary + Distance + Time + VAT

Salary

The hourly tariff of the inspection officer as provided by the salary office, based on level 9 of the municipality tariff per hour or part thereof.

Remark

Level 9 is used as basis. This means it will be station officer- fire prevention and this kind of risk in any local authority demands certain responsibilities liked with certain qualification.

Distance

Average distance between furthest and nearest point within the boundaries of the local authority multiplied by the kilometers tariff of that Council.

Time

Average time calculated from departure from the office including the inspection and time back at the office. The time is connected to flammable liquid capacities excluding gasses:

0 - 23 000 liter installations : 30 minutes

23 000 - 83 000 liter installations : 40 minutes

83 000 - 200 000 liter installations : 60 minutes

200 000 + liter installations : 120 minutes

2. Spray booths, spray cubicles, dip tanks, mixing rooms, flammable liquids stores, carbide stores and relevant installations

Salary and distance as above

Time

60 minutes per installation which travelling time

3. Gas

0 - 48 kg installations : 20 minutes 48 - 960 kg installations : 30 minutes 960 kg and above : 60 minutes

After 60 minutes, calculated the time spent at the installation per hour or part thereof which exceed 60 minutes.

Remark

Manifolds are including above. This is in accordance with a maximum of 20 cylinders per manifold (SABS 087).

For a gas filling facility calculated the size of the supply tank in the formula.

For gas pipelines it is recommended that the maximum cylinder capacity of 960 kg be used in the formula. The time of the inspection will then effect the amount.

4. Transport permit

Salary + Certificate Cost +VAT

The cost is additional to the normal road worthy certificate tariffs

Admin cost must be absorbed by the time in the formula and distance is provided for in the formula.

After six months the annual tariff must be divided in half of all the above items.

5. Fire equipment serviceman

R300, 00 per year (1 January - 31 December) of each year +VAT

6. Fireworks – selling and distribution

Salary + Distance + Time + VAT