

**PROPOSED SUNDRY TARIFFS FOR THE 2015/2016 FINANCIAL YEAR**

1. The sundry tariffs for service delivery by Council are annually revised at the time when the annual budget is being prepared and is aimed at the effective recovery of cost incurred to supply the related services.
2. The recommended tariffs for each service to apply with effect from the 1<sup>st</sup> of July 2015 are reflected under the comments of each manager of department.
3. Tariffs are based on actual cost and in certain limited cases to discourage undesirable actions or request and levied in terms of Council's resolution or by-laws for specific services.
4. It recommended :
  - 4.1 That the adjusted tariffs as reflected in the comments of the various managers of departments be approved for implementation with effect from 01 July 2015.
  - 4.2 That the sundry tariffs be VAT inclusive except those tariffs for service indicated with an (\*) which are exempted or out of scope of the VAT Act.

SEWERAGE TARIFFS (all prices are VAT incl) (all prices rounded to nearest 10c)		TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA	6%	TARIFF 2015/16 ALL TOWNS	
<b>RESIDENTIAL</b>													
BASIC CHARGE	P/TOILET P/STAND P/MONTH	6001					R 70.57	R 70.57	R 70.57	R 70.57		R 4.23	R 74.80
SEWERAGE	P/TOILET P/STAND P/MONTH	610	R 38.30	R 38.30	R 38.30	R 38.30						R 2.30	R 40.60
<b>RESIDENTIAL (SEPTIC TANK)</b>													
BASIC CHARGE	P/STAND P/MONTH	302	R 62.74	R 62.74	R 62.74	R 62.74	R 62.74	R 62.74	R 62.74	R 62.74		R 3.76	R 66.50
CLEARING OF TANK	P/LOAD	603	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68		R 5.52	R 97.20
<b>BUSINESS</b>													
SEWERAGE	P/TOILET P/STAND P/MONTH	602	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69		R 4.91	R 86.60
BASIC CHARGE	P/STAND P/MONTH	303	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69	R 81.69		R 4.91	R 86.60
<b>BUSINESS (SEPTIC TANK)</b>													
BASIC CHARGE	P/STAND P/MONTH	302	R 70.57	R 70.57	R 70.57	R 70.57	R 70.57	R 70.57	R 70.57	R 70.57		R 4.23	R 74.80
CLEARING OF TANK	P/LOAD	604	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68	R 91.68		R 5.52	R 97.20
FINE: NON CONNECTION	P/MONTH		R 116.39	R 116.39	R 116.39	R 116.39	R 116.39	R 116.39	R 116.39	R 116.39		R 7.01	R 123.40

REFUSE TARIFFS (all prices are VAT incl) (all prices rounded to nearest 10c)		TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA	6%	TARIFF 2014/15 ALL TOWNS
<b>RESIDENTIAL</b>												
BASIC CHARGE	P/MONTH	801					R 85.64	R 85.64	R 85.64	R 85.64	R 5.16	R 90.80
BASIC CHARGE	P/MONTH	805	R 61.30	R 61.30	R 61.30	R 61.30					R 3.70	R 65.00
<b>BUSINESS</b>												
BASIC CHARGE	P/REFUSE BIN, P/MONTH, COLLECTABLE TWICE A WEEK	802	R 169.79	R 169.79	R 169.79	R 169.79	R 169.79	R 169.79	R 169.79	R 169.79	R 10.21	R 180.00

WATER TARIFFS (all prices are VAT incl) (all prices rounded to nearest 10c)		TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	DULLSTROOM	ENTOKOZWENI	EMGWENYA	6%	TARIFF2015/16 ALL TOWNS
<b>RESIDENTIAL</b>												
BASIC CHARGE	P/MONTH	401					R 71.31	R 71.31	R 71.31	R 71.31	R 4.29	R 75.60
BASIC CHARGE	P/MONTH	407	R 37.30	R 37.30	R 37.30	R 37.30					R 2.30	R 39.60
FLAT RATE DUE NON CONNECTION	P/MONTH	704	R 5.88		R 5.88						R 0.35	R 6.20
CONSUMPTION (CONNECTION)	6 KL FREE		0	0	0	0	0	0	0	0		0
	7-20KL	701	R 3.51	R 3.51	R 3.51	R 3.51	R 3.51	R 3.51	R 3.51	R 3.51	R 0.19	R 3.70
	20-30KL	701	R 5.57	R 5.57	R 5.57	R 5.57	R 5.57	R 5.57	R 5.57	R 5.57	R 0.33	R 5.90
	30-40KL	701	R 7.17	R 7.17	R 7.17	R 7.17	R 7.17	R 7.17	R 7.17	R 7.17	R 0.43	R 7.60
	50-KL	701	R 9.18	R 9.18	R 9.18	R 9.18	R 9.18	R 9.18	R 9.18	R 9.18	R 0.52	R 9.70
<b>BUSINESS</b>												
BASIC CHARGE IMPROVED/UNIMP	P/STAND P/MONTH	403	R 87.41	R 87.41	R 87.41	R 87.41	R 87.41	R 87.41	R 87.41	R 87.41	R 5.29	R 92.70
CONSUMPTION	0-20kl	702	R 4.24	R 4.24	R 4.24	R 4.24	R 4.24	R 4.24	R 4.24	R 4.24	R 0.26	R 4.50
	21-30kl	702	R 6.42	R 6.42	R 6.42	R 6.42	R 6.42	R 6.42	R 6.42	R 6.42	R 0.38	R 6.80
	31-40kl	702	R 8.88	R 8.88	R 8.88	R 8.88	R 8.88	R 8.88	R 8.88	R 8.88	R 0.52	R 9.40
	41-50kl	702	R 10.35	R 10.35	R 10.35	R 10.35	R 10.35	R 10.35	R 10.35	R 10.35	R 0.65	R 11.00
	51 – kl	702	R 11.67	R 11.67	R 11.67	R 11.67	R 11.67	R 11.67	R 11.67	R 11.67	R 0.73	R 12.40

ELECTRICITY (all prices are VAT incl) (all prices rounded to nearest 10c)			TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	ENTOKOZWENI	WATERVAL BOVEN	12.2	TARIFF 2015/2016
<b>RESIDENTIAL CONVENTIONAL</b>												
<b>BASIC CHARGE (Small)</b>												
Res Basic	Single phase : 1 - 30 amp	per stand / per month		R 144.37	R 144.37	R 144.37	R 144.37	R 144.37	R 144.37	R 144.37	<b>R 17.63</b>	<b>R 162.00</b>
Res Basic	Single phase : 31 - 60 amp	per stand / per month		R 203.37	R 203.37	R 203.37	R 203.37	R 203.37	R 203.37	R 203.37	<b>R 24.83</b>	<b>R 228.20</b>
Res Basic	Single phase : 61 - 90 amp	per stand / per month		R 284.47	R 284.47	R 284.47	R 284.47	R 284.47	R 284.47	R 284.47	<b>R 34.74</b>	<b>R 319.20</b>
Res Basic	Single phase : 91 - 999 amp	per stand / per month		R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	<b>R 59.14</b>	<b>R 543.80</b>
<b>BASIC CHARGE (Large)</b>												
Res Basic	3 phase : 1 - 50 amp	per stand / per month		R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	R 484.66	<b>R 59.14</b>	<b>R 543.80</b>
Res Basic	3 phase : 61 - 90 amp	per stand / per month		R 1,405.97	R 1,405.97	R 1,405.97	R 1,405.97	R 1,405.97	R 1,405.97	R 1,405.97	<b>R 171.53</b>	<b>R 1,577.50</b>
Res Basic	3 phase : 1 - 60 amp	per stand / per month		R 872.89	R 872.89	R 872.89	R 872.89	R 872.89	R 872.89	R 872.89	<b>R 106.50</b>	<b>R 979.40</b>
Res Basic	3 phase : 51 - 90 amp	per stand / per month		R 958.63	R 958.63	R 958.63	R 958.63	R 958.63	R 958.63	R 958.63	<b>R 116.97</b>	<b>R 1,075.60</b>
<b>BASIC CHARGE UNIMPROVED</b>												
Res Basic		per stand / per month		R 139.58	R 139.58	R 139.58	R 139.58	R 139.58	R 139.58	R 139.58	<b>R 17.02</b>	<b>R 156.60</b>

ELECTRICITY (all prices are VAT incl) (all prices rounded to nearest 10c)			TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	ENTOKOZWENI	WATERVAL BOVEN	12.2	TARIFF 2015/2016
<b>RESIDENTIAL CONVENTIONAL</b>												
<b>CONSUMPTION: SINGLE PHASE</b>												
<b>NERSA incline block tariff</b>												
Res single phase	BLOCK 1 (0 - 50 Kwh)	scale IBT		R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.05	R 0.90
Res single phase	BLOCK 2 (51 - 350 Kwh)	scale IBT		R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.06	R 1.10
Res single phase	BLOCK 3 (351 - 600Kwh)	scale IBT		R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 0.08	R 1.40
Res single phase	BLOCK 4 ( > 600 Kwh)	scale IBT		R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 0.09	R 1.70
<b>CONSUMPTION: THREE PHASE</b>												
<b>New NERSA incline block tariff</b>												
Res phase 3	BLOCK 1 (0 - 50 Kwh)	New scale IBT		R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.05	R 0.90
Res phase 3	BLOCK 2 (51 - 350 Kwh)	New scale IBT		R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.06	R 1.10
Res phase 3	BLOCK 3 (351 - 600Kwh)	New scale IBT		R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 0.08	R 1.40
Res phase 3	BLOCK 4 ( > 600 Kwh)	New scale IBT		R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 0.09	R 1.70
<b>RESIDENTIAL PRE-PAID</b>												
<b>NERSA incline block tariff</b>												
Res Prepaid	BLOCK 1 (0 - 50 Kwh)	New scale IBT		R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.79	R 0.05	R 0.90
Res Prepaid	BLOCK 2 (51 - 350 Kwh)	New scale IBT		R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.97	R 0.06	R 1.10
Res Prepaid	BLOCK 3 (351 - 600Kwh)	New scale IBT		R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 1.27	R 0.08	R 1.40
Res Prepaid	BLOCK 4 ( > 600 Kwh)	New scale IBT		R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 1.49	R 0.09	R 1.70

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<b>INDIGENTS - SINGLE PHASE</b>												
IND single phase	BASIC CHARGE	NONE		0	0	0	0	0	0	0	0	0
IND single phase	BLOCK 1 (30 - 50 Kwh)	New scale TBT		R 0.75	R 0.75	R 0.75	R 0.75	R 0.75	R 0.75	R 0.75	R 0.05	R 0.80
IND single phase	BLOCK 2 (51 - 350 Kwh)	New scale TBT		R 0.94	R 0.94	R 0.94	R 0.94	R 0.94	R 0.94	R 0.94	R 0.87	R 1.46
IND single phase	BLOCK 3 (351 - 400Kwh)	New scale TBT		R 1.26	R 1.26	R 1.26	R 1.26	R 1.26	R 1.26	R 1.26	R 0.08	R 1.40
IND single phase	BLOCK 4 (> 400 Kwh)	New scale TBT		R 1.43	R 1.43	R 1.43	R 1.43	R 1.43	R 1.43	R 1.43	R 0.09	R 1.60

ELECTRICITY (all prices are VAT incl) (all prices rounded to nearest 10c)			TARIFF CODE	EMGWENYA	EMTHONJENI	SAKHELWE	SIYATHUTHUKA	EMAKHAZENI	ENTOKOZWENI	WATERVAL BOVEN	1.2.2	TARIFF 2015/2016	
<b>BUSINESS AND INDUSTRIAL TARIFFS</b>													
<b>BASIC CHARGE:</b>													
Buss basic	Single phase : 1 - 60 amp	per stand / per month		R 229.49	R 229.49	R 229.49	R 229.49	R 229.49	R 229.49	R 229.49	R 229.49	<b>R 28.01</b>	<b>R 257.50</b>
Buss basic	Single phase : 61 - 90 amp	per stand / per month		R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	<b>R 59.26</b>	<b>R 544.70</b>
Buss basic	Single phase : 91 - 999 amp	per stand / per month		R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	R 485.44	<b>R 59.26</b>	<b>R 544.70</b>
Buss basic	3 phase : 1 - 60 amp	per stand / per month		R 874.30	R 874.30	R 874.30	R 874.30	R 874.30	R 874.30	R 874.30	R 874.30	<b>R 106.70</b>	<b>R 981.00</b>
Buss basic	3 phase : 61 - 90 amp	per stand / per month		R 1,408.25	R 1,408.25	R 1,408.25	R 1,408.25	R 1,408.25	R 1,408.25	R 1,408.25	R 1,408.25	<b>R 171.86</b>	<b>R 1,580.10</b>
Buss basic	Unimproved	per stand / per month		R 214.05	R 214.05	R 214.05	R 214.05	R 214.05	R 214.05	R 214.05	R 214.05	<b>R 26.14</b>	<b>R 240.20</b>
<b>CONSUMPTION:</b>													
<b>COMMERCIAL: SINGLE PHASE</b>													
Buss consump	Energy Charge			R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>
<b>COMMERCIAL: THREE PHASE</b>													
Buss consump	Energy Charge			R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>
<b>KVA METERS</b>													
KVA Meters	Demand Charge	per kva		R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	<b>R 19.93</b>	<b>R 183.50</b>
KVA Meters	Demand Charge	Minimum charge		R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	<b>R 572.55</b>	<b>R 5,265.40</b>
KVA Meters	Energy Charge			R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	<b>R 0.13</b>	<b>R 0.80</b>
<b>INDUSTRIAL</b>													
Industrial	Fixed Charge	PER MONTH		R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	R 163.58	<b>R 19.93</b>	<b>R 183.50</b>
Industrial	Energy Charge	PER Kwh		R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	R 4,692.85	<b>R 572.55</b>	<b>R 5,265.40</b>
Industrial	Maximum Demand Charge	PER KVA		R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	R 0.67	<b>R 0.13</b>	<b>R 0.80</b>
<b>BUSINESS AND INDUSTRIAL PREPAID METERS</b>													
<b>NERSA incline block tariff</b>													
Buss/ Ind Prepaid	0 - 50 Kwh (Single or Three phase)	New scale IBT		R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>
Buss/ Ind Prepaid	51 - 350 Kwh (Single or Three phase)	New scale IBT		R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>
Buss/ Ind Prepaid	351 - 600Kwh (Single or Three phase)	New scale IBT		R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>
Buss/ Ind Prepaid	> 600 Kwh (Single or Three phase)	New scale IBT		R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	R 1.59	<b>R 0.21</b>	<b>R 1.80</b>



<b>ASSESSMENT RATES</b>			
<b>TARIFF 2015/2016</b>			
<b>Cents per R 1.00</b>			
<b>CATEGORY</b>	<b>2014/2015</b>	<b>2015/2016</b>	
Residential with the exclusion of the first R15 000 of assessed market value including government owned	<b>0.0068</b> <b>Applicable to properties with a market value of R 100,000.00 and more</b>	<b>0.0068</b> <b>Applicable to properties with a market value of R 100,000.00 and more</b>	<p><b>TARIFF STRUCTURE - ASSESSMENT RATES</b></p> <p>In terms of Section 24 of the Local Government Municipal Property Rates Act, Act 6 of 2004, property tax will be levied on market value of all rateable properties within the municipal area and differentiates as follows among the different categories of properties:</p> <ul style="list-style-type: none"> <li>· Tariff multiplied by valuation roll valuation per site or stand</li> <li>· Prior years tariffs were according to attached annexure (A) page 6.1</li> </ul>
For properties less than R 100,000.00 market value a flat rate of R 680.00 per year ( R56.67per month) will be charged	<b>Flat rate per Year 680.00</b> <b>Flat rate per Month 56.67</b>	<b>Flat rate per Year 680.00</b> <b>Flat rate per Month 56.67</b>	
Accommodation establishments	0.0079	0.0079	An example calculation can be the following
Business and commercial including government owned	0.0217	0.0217	<b>Land market value = R 1 000 000</b>
Industrial and power stations	0.1791	0.1791	
Light industrial	0.0972	0.0972	<b>Usage = Business and commercial including government owned</b>
Public service infrastructure	0.1794	0.1794	
Farms including agricultural small holdings used for agricultural/residential purposes.	0.0079	0.0079	<b>Tariff = 0.0217cents in the rand</b> Calculation
Farms including agricultural small holdings used for ecotourism/trading in or hunting of game	0.0040	0.0040	
Farms including agricultural small holdings used for business/commercial/ industrial purposes	0.1872	0.1872	R 1 000 000 x R0.0217= R 21 700.00 per year which equals R1,808.33 per month.
Farm including agricultural small holdings used for any other than the specified purposes	0.0179	0.0179	R 100 000 x R0.0068= R 680.00per year which equals R56.67 per month.
Mining	0.1854	0.1854	
Public benefits organisations	-	-	
Schools including government owned	0.0217	0.0217	
Multiple use premises according to the major use, should it be:	-	-	
Residential	0.0068	0.0068	
Commercial/industrial	0.0217	0.0217	
Privately owned roads/parks, subject to the stipulations of Section 17(2)(b) of Act 6 of 2004,	0.0068	0.0068	
Privately owned towns serviced by the owner	0.0045	0.0045	

SUNDRY TARIFFS							
1							
					6%		
					VAT EXCLUSIVE		VAT INCLUSIVE
		2013/2014	2014/2015	2015/2016	2015/2016		
		R	R	R	R		
<b>GENERAL</b>							
Application: Consolidation		per application	1,182.00	1,252.92	1,328.10	1,514.00	
Application: Re-zoning		per application	2,838.00	3,008.28	3,188.78	3,635.20	
Application: Sub-division		per application	1,182.00	1,252.92	1,328.10	1,514.00	
Application: Town establishment		per application	3,761.00	3,986.66	4,225.86	4,817.50	
Cellphone mast installation		per installation	1,301.00	1,379.06	1,461.80	1,666.50	
Clearance certificate		per certificate	65.00	68.90	73.03	83.30	
Fax: received		per page	13.00	13.80	14.63	16.70	
Fax: send ( 1st page)		per page	13.00	13.78	14.61	16.70	
Fax: send (2nd page and more)		2nd page and more	7.00	7.42	7.87	9.00	
Grazing fee		per head	6.00	6.36	6.74	7.70	
Information		per enquiry	27.00	28.62	30.34	34.60	
Photocopy: A3		per copy	4.00	4.24	4.49	5.10	
Photocopy: A4		per copy	2.00	2.12	2.25	2.60	
R/D Cheques	Bank cost	per cheque	253.00	268.18	284.27	324.10	
	Admin Fee		74.00	78.44	83.15	94.80	
Refund Charges	Bank cost (payout)	per refund	20.00	21.20	22.47	25.60	
	Admin Fee	per refund	74.00	78.44	83.15	94.80	
	Bank cost (deposit)	per R100.00	1.00	1.06	1.12	1.30	
Second dwelling			828.00	877.68	930.34	1,060.60	
Special consent			828.00	877.68	930.34	1,060.60	
Valuation certificate		per certificate	52.00	55.12	58.43	66.60	
Zoning certificate		per certificate	125.00	132.50	140.45	160.10	
Advertisements: Posters/ Banners		per poster/banner			50.00	57.00	
Billboards							
<b>MUNICIPAL BUILDINGS</b>							
Deposit: Town hall	Incl equipment	per occasion			438.60	500.00	
	Excl equipment	per occasion			438.60	500.00	
Rental: Town hall (Residence and Non Residence)	Alchol on premisis (from 05:59 until 23:59)	per occasion			394.75	450.00	
	Alchol on premisis (from 24:00 until 06:00)	per hour			65.79	75.00	
	No alchol on premisis	per hour			87.72	100.00	
Rental: Town hall ** (Government departments/Cultural/Religious organisation, Funeral Services, Youth activities)		per day	222.00	235.32	250.00	285.00	
Rental: Chair	Additional to rental of town hall including equipment	per chair	6.00	6.36	6.74	7.70	
Rental: Table	Additional to rental of town hall including equipment	per table	40.00	42.40	44.94	51.20	
Rental: Sportfield/Grounds	Sportfield and Clubhouse	per day			263.16	300.00	
	Only sport clubhouse	per day			131.58	150.00	

\*\* That all rentable Council facilities be made available to Government departments, Cultural or Religious organisations/ Funeral Services/ Youth activities and political parties and be exempted from paying the deposit, provided:

- That they be charged for all damage caused;
- That they be charged normal fees should they use it for commercial use (fee charged at the entrance);
- That they make use of local service providers; anc
- That the kitchen is booked simultaneously with the hall and not separately

SUNDRY TARIFFS							
2							
				6%			
				VAT EXCLUSIVE			
				2013/2014	2014/2015	2015/2016	VAT INCLUSIVE
				R	R	R	R
LIBRARY							
	Late submissions	per book / per week	43.00	45.58	8.77	10.00	
Fines	Lost / damaged books	Reference books			201.75	230.00	
		Non-fiction			131.58	150.00	
		Junior non-fiction			131.58	150.00	
		Fiction			100.88	115.00	
		Learner fiction			118.42	135.00	
		Kids / junior fiction			70.18	80.00	
		Kids / non fiction			78.95	90.00	
Membership fee: Adult		per member	43.00	45.58	42.38	48.30	
Membership fee: Child		per member	11.00	11.66	10.84	12.40	
Membership fee: Family		per family members	64.00	67.84	63.08	71.90	
PARKS & RECREATION							
1 Person	Dullstroom Caravan Park	per site	107.00	113.42	120.23	137.10	
2 Persons	Dullstroom Caravan Park	per site	123.00	130.38	138.20	157.60	
3 Persons	Dullstroom Caravan Park	per site	138.00	146.28	155.06	176.80	
4 Persons	Dullstroom Caravan Park	per site	151.00	160.06	169.66	193.40	
5 Persons	Dullstroom Caravan Park	per site	165.00	174.90	185.39	211.40	
6 Persons	Dullstroom Caravan Park	per site	184.00	195.04	206.74	235.70	
Rental Chalets per person	Dullstroom Caravan Park		150.00	159.00	168.54	192.10	
Camping : entrance park	Belfast	per site	27.00	28.62	30.34	0.02	
Camping : with electricity	Belfast	per site	120.00	127.20	134.83	153.70	
Camping : without electricity	Belfast	per site	87.00	92.22	97.75	111.40	
Day visitors	Belfast	per person	36.00	38.16	40.45	46.10	
Fishing	Belfast	per person	23.00	24.38	25.84	29.50	
Permit (12 months)	Belfast	Emakhazeni resi	323.00	342.38	362.92	413.70	
	Belfast	Emakhazeni non-	473.00	501.38	531.46	605.90	
Lapa : use for functions	Belfast	per function	272.00	288.32	305.62	348.40	
Rowing / bate boat	Belfast	per person	64.00	67.84	71.91	82.00	
Rental Chalets per person	Belfast		150.00	159.00	168.54	192.10	
FIRE BRIGADE							
After hours :		Call per hour + 70%	362.00	383.72	406.74	463.70	
Office hours :		Call per hour	213.00	225.78	239.33	272.80	
TESTING GROUND							
Light and heavy motor		Per Month	250.00	265.00	280.90	320.20	
Extra heavy motor		Per Month	500.00	530.00	561.80	640.50	
Non association				-	-	-	
Local residents		Per session	50.00	53.00	56.18	64.10	
Person outside municipality			150.00	159.00	168.54	192.10	
Driving School outside the municipality must work through Driving School Association for ELM				-	-	-	
Renting : Ground next to Golf Club to Driving School Association (Old Tennis Court)		per month	500.00	530.00	561.80	640.50	
CLEANSING							
Removal : building refuse		per load	384.00	407.04	431.46	491.90	
Removal : garden refuse		per load	256.00	271.36	287.64	327.90	
SEWERAGE							
Blockage : after hours		per hour	312.00	330.72	350.56	399.60	
Blockage : office hours		per hour	234.00	248.04	262.92	299.70	
Connection		per connection	275.00	291.50	308.99	352.30	
Dumping of waste		basic charge	92.00	97.52	103.37	117.80	
Dumping of waste		per kiloliter	13.00	13.78	14.61	16.70	
Fine - not connected		per instance	105.00	111.30	117.98	134.50	
Outside town		basic charge	92.00	97.52	103.37	117.80	
Outside town		per kiloliter	13.00	13.78	14.61	16.70	
Outside town		tollgate fee	As applicable	As applicable		-	
Outside town		transport per km	16.00	16.96	17.98	20.50	
Waste		per bag	8.00	8.48	8.99	10.30	
Waste		per bakkie load	79.00	83.74	88.76	101.20	
ELECTRICITY							
Deposit : businesses		per account	5,819.00	6,168.14	6,538.23	7,453.60	
Deposit : residential		per account	2,909.00	3,083.54	3,268.55	3,726.20	
Disconnection		per disconnection	102.00	108.12	114.61	130.70	
Electricity tampering		1st tampering	11,436.00	12,122.16	12,849.49	14,648.40	
Electricity tampering		2nd tampering	22,872.00	24,244.32	25,698.98	29,296.80	
Re-connection		per re-connection	120.00	127.20	134.83	153.70	
Re-connection (non-payment)		per re-connection	361.00	382.66	405.62	462.40	
Special reading		per reading	238.00	252.28	267.42	304.90	
Testing of meter		testing per meter	482.00	510.92	541.58	617.40	

SUNDRY TARIFFS							
3							
					6%		
					VAT EXCLUSIVE		VAT INCLUSIVE
		2013/2014	2014/2015	2015/2016	2015/2016		
		R	R	R	R		
<b>BUILDING PLANS</b>							
Application fee		per application	408.00	432.48	458.43	522.60	
Inspection : building & sewerage		per inspection	365.00	386.90	410.11	467.50	
Fee :		per square metre	4.00	4.24	4.49	5.00	
Fee : structural steelwork & timber/Reinforced concrete		per square metre	2.00	2.12	2.25	2.60	
<b>WATER</b>							
Connection (new occupant)		per connection	65.00	68.90	73.03	83.30	
Bulk supply business		per kiloliter	8.00	8.48	8.99	10.30	
Bulk supply residential		per kiloliter	9.00	9.54	10.11	11.50	
Deposit			526.00	557.56	591.01	673.80	
New connection : 20 mm		per metre	Cost + 20%	Cost + 32%	-	-	
New connection : 40 mm		per metre	Cost + 20%	Cost + 32%	-	-	
Re-connection (non-payment)		per re-connection	65.00	68.90	73.03	83.30	
Special reading		per reading	65.00	68.90	73.03	83.30	
Testing of meter		testing per meter	158.00	167.48	177.53	202.40	
Water tampering			Cost + 20%	Cost + 32%	-	-	
<b>CEMETRY</b>							
Booking fee			231.00	244.86	259.55	295.90	
Grave : 8 feet			double tariff	double tariff	-	-	
Grave : Emgwenya		per grave	68.00	72.08	76.40	87.10	
Grave : Machadodorp		per grave	143.00	151.58	160.67	183.20	
Grave : Emthonjeni		per grave	68.00	72.08	76.40	87.10	
Grave : other cemeteries		non-residents	420.00	445.20	471.91	538.00	
Grave : other cemeteries		residents	231.00	244.86	259.55	295.90	
Grave : Sakhelwe		per grave	68.00	72.08	76.40	87.10	
Grave : Siyathuthuka		per grave	68.00	72.08	76.40	87.10	
Plans : grave stone		per application	115.00	121.90	129.21	147.30	
<b>RENT : EQUIPMENT</b>							
Backactor		per hour	696.00	737.76	782.03	891.50	
Bomac		per hour	171.00	181.26	192.14	219.00	
Bulldozer		per hour	1,392.00	1,475.52	1,564.05	1,783.00	
Compressor		per hour	342.00	362.52	384.27	438.10	
Grader		per hour	975.00	1033.5	1,095.51	1,248.90	
Mixer		per day	404.00	428.24	453.93	517.50	
Plate fibrator		per hour	124.00	131.44	139.33	158.80	
Sales : soil		per load	311.00	329.66	349.44	398.40	
Tipper		per hour	417.00	442.02	468.54	534.10	
Tractor / loader		per hour	557.00	590.42	625.85	713.50	
Water truck		per hour	311.00	329.66	349.44	398.40	
<b>DOG LICENCES</b>							
Dog		per dog	23.00	24.38	8.77	10.00	
<b>TRADE LICENCES</b>							
Business licence Application		per application	235.00	249.10	264.05	301.00	

<b>FIRE &amp; RESCUE SERVICES</b> (all prices are VAT incl) (all prices rounded to nearest 10c)				
DESCRIPTION	TARIFFS			0.06
		Approved 2013/2014	Approved 2014/2015	2015/2016
1. Fixed charges for services rendered regarding hazardous substances as promulgated in SABS 0228 inside and outside the municipal area	plus hourly tariff of service + hour tariff of personnel+ kilometers	R 1,832.00	R 1,941.92	2,058.40
<b>2. Turn-outs within the municipal area</b> <i>The following accumulating fees</i>				
2.1 Fixed charges per call-out		R 244.00	R 258.64	274.20
2.2 First hour or part therefore per incident		R 488.00	R 517.28	548.30
2.3 For each subsequent hour or part therefore per incident.		R 244.00	R 258.64	274.20
2.4 Cost for replacement of material, damaged equipment or consumable items	Cost plus 20% handling charge +VAT			
2.5 Cost of water used	Fixed rate of Council/kl +VAT			
2.6 Equipment used		R 183.00	R 193.98	205.60
2.7 Jaws of life		R 488.00	R 517.28	548.30
2.8 Kilometers of fire vehicles		R 26.00	R 27.56	29.20
<b>3. Special services</b>				
3.1 Pumping of water	Fixed charges + hourly tariff of service + hourly tariff of personnel + kilometers +VAT			
3.2 Other	Fixed charges + hourly tariff of service + hourly tariff of personnel + kilometers +VAT			
3.3 Opening of buildings	Normal turnout tariff + VAT			
3.4 Removal of animals	Normal turnout tariff + VAT			
<b>4. Turn-outs outside of the municipal area</b> <i>The following accumulative fees</i>				
4.1 Fixed charges per call-out		R 611.00	R 647.66	686.50
4.2 First hour or part thereof per incident		R 1,221.00	R 1,294.26	1,371.90
4.3 For each subsequent hour or part thereof per incident		R 611.00	R 647.66	686.50
4.4 Cost for replacement of material, damaged equipment or consumable items	Cost plus 20% handling charge +VAT			
4.5 Equipment used		183	193.98	205.60
4.6 Jaws of life				
· Light motor vehicles < 3500kg		R 488.00	517.28	548.30
· Heavy motor vehicles >3500kg		R 977.00	1035.62	1,097.80
4.7 Personnel per member per hour or part thereof		R 159.00	168.54	178.70
4.8 Kilometers of fire vehicles		R 26.00	27.56	29.20
4.9 Cost of water used	Cost plus 20% handling charge +VAT			
<b>5. Station facilities</b>				
5.1 Lectures rooms (private use)		R 342.00	362.52	384.30
5.2 Training grounds (private use)		R 342.00	362.52	384.30

**Tariffs relating to inspections on petroleum products**

In accordance with the by-laws relating to the storage, use and handling of flammable liquids and substances Administrator's Notice 230 of 16 February 1983 the tariff of charges of R58.00 for flammable liquids and R116.00 for spray booths and stores be replaced by the following formula:

**1. Flammable liquids**

Salary + Distance + Time + VAT

**Salary**

The hourly tariff of the inspection officer as provided by the salary office, based on level 9 of the municipality tariff per hour or part thereof.

**Remark**

Level 9 is used as basis. This means it will be station officer- fire prevention and this kind of risk in any local authority demands certain with certain qualification.

**Distance**

Average distance between furthest and nearest point within the boundaries of the local authority multiplied by the kilometers tariff of that

**Time**

Average time calculated from departure from the office including the inspection and time back at the office. The time is connected to capacities excluding gasses:

0	- 23 000 liter installations	:	30 minutes
23,000	- 83 000 liter installations	:	40 minutes
83,000	- 200 000 liter installations	:	60 minutes
200,000	- liter installations	:	120 minutes

**2. Spray booths, spray cubicles, dip tanks, mixing rooms, flammable liquids stores, carbide stores and relevant installations**

Salary + Time + Distance + VAT

Salary and distance as above

**Time**

60 minutes per installation which travelling time

**3. Gas**

0	- 48 kg installation		20 minutes
48	- 960 kg installation		30 minutes
960 kg and above			60 minutes

After 60 minutes, calculated the time spent at the installation per hour or part thereof which exceed 60 minutes.

**Remark**

Manifolds are including above. This is in accordance with a maximum of 20 cylinders per manifold (SABS 087).

For a gas filling facility calculated the size of the supply tank in the formula.

For gas pipelines it is recommended that the maximum cylinder capacity of 960 kg be used in the formula. The time of the inspection will then affect the amount.

**4. Transport permit**

Salary + Certificate Cost +VAT

The cost is additional to the normal road worthy certificate tariffs

Admin cost must be absorbed by the time in the formula and distance is provided for in the formula.

After six months the annual tariff must be divided in half of all the above items.

**5. Fire equipment serviceman**

R 318, 00 per year (1 January – 31 December) of each year +VAT

**6. Fireworks – selling and distribution**

Salary + Distance + Time + VAT